

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
For the Quarter Ending March 31, 2013

MFO / PROGRAM / PROJECT	PERFORMANCE MEASURES	1ST QUARTER TARGETS	ACCOMPLISHMENTS
MFO-1: Employment Facilitation and Manpower Development Services	Job Search Assistance through PESO		
	Job Vacancies Solicited/Reported	126,933	152,105
	Job Applicants Registered	57,690	62,191
	Job Applicants Referred	49,476	57,066
	Job Applicants Placed	36,279	36,316
	SPES		
	Youth Provided with Briging Employment	1,299	2,393
	Job Fairs		
	Job Fairs Conducted	111	96
	Job applicants registered	53,702	46,608
	Labor Market Information		
	Individual Reached	51,120	40,919
	Institution Reached	114	277
	Career Guidance Advocacies Conducted	85	81
	Students, parents covered	28,260	27,602
	Employment coaching conducted on job applicants	724	1,365
	Job Applicants coached	36,279	24,523
	Skills Registry System		
	Registrants Encoded	45,648	49,633
	Capability-Building Program for Partners on		
Employment Facilitation			
PESO Institutionalization	3		
Trainings/Orientations conducted for PESOs	3	1	
Capability-Building Activity conducted for Career			
Guidance Counselors (CGC) / CG workers	1	2	
MFO-2: EMPLOYMENT RELATIONS, STANDARDS ENFORCEMENT AND PROTECTION SERVICES (Labor Law Compliance and Labor Case Resolution)	Self-Assessment		
	Number of unionized establishment with certified CBAs	673	236
	Training and Advisory Visits (TAV)		
	TAV orientation conducted	13	12
	Number of participating esablishments	390	356
	Incentivizing Labor Laws Compliance Program		
	Number of companies enrolled per level	6	-
	KAPATIRAN-WISE TAV		
	Number of companies identified as Big Brother	1	3
	Inspection approach		
Establishments inspected	420	126	
Dispute Prevention and Settlement Program	Med-Arbitration Cases		
	Disposition Rate (%)	100.00%	67.56%
	Labor Standards (LS) Cases		
	Disposition Rate (%)	100.00%	27.09%
	Small Money Claims Cases		
Disposition Rate (%)	100.00%	-	
Single Entry Approach (SENA)			
Settlement Rate	70	59.67%	
Safety and Health Program	Advocacies on OSH, DO 13 and DO 18-A		-
Safety Officers/OSH Practitioners Accreditation			
Applications for accreditation received/processed	VAR	41	
Construction Safety and Health Program			
No. of applications received/processed	VAR	978	

MFO / PROGRAM / PROJECT	PERFORMANCE MEASURES	1ST QUARTER TARGETS	ACCOMPLISHMENTS
Continuing Labor and Employment Education Program	Labor Relations, Human Relations and Productivity (LHP) LHP conducted Companies covered	25 750	29 27
	Continuing Labor Education Seminar (CLES) CLES conducted Companies covered	- -	12 56
	Labor Education for Graduating Students (LEGS) LEGS conducted Schools / Institutions covered Participants	29 29 8,140	51 46 12,736
Anti-illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	AIR-TIP campaign activities conducted Participants	41 8,126	187 7,990
Workers Organizaion Development Program (WODP)	Training grants funded Union members benefitted	-	-
	Scholarship grants funded Union members benefitted	4	4
<b>MFO-3: EMPLOYMENT ENHANCEMENT, EMPOWERMENT AND WELFARE SERVICES</b>			
Capacity-Building Program for Livelihood	Community Enterprise Development (CED) Number of CE developed Number of beneficiaries	1 15	1 20
	Workers provided with integrated livelihood for enhancement/formation	215	454
	Wage workers assisted to engage in income-augmenting collective enterprise	20	-
	Unemployed workers assisted to engage in emergency employment undertakings	1,900	6,458
	Family Welfare Committee (FWC) created No. of establishments serviced Workers benefitted		41 31,304
Child Labor Prevention and Elimination Program	Children removed from child labor	VAR	3
	Livelihood assistance to parents of child laborers	VAR	35
Employment Regulation Program	Licenses / registration issued		
	AEP	VAR	3,316
	PRPA	VAR	34
	Contractor / Subcontractor (D.O. 18) WCP	VAR VAR	154 1,610
General Administrative Services	Trainings		1
Prepared by:  <b>MARJORIE C. EVANGELISTA</b> Planning Officer III			