

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
For the Quarter Ending March 31, 2014

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	1st QUARTER TARGETS	1st QUARTER	
				ACCOMP.	PERCENTAGE
<b>OUTCOME 1: Enhanced Employability of Workers and Competitiveness of Enterprises</b>					
<b>Strategy 1: Enhanced Employability of Workers and Competitiveness of Enterprises</b>					
Job Search Assistance through PESO	Job Vacancies Solicited/Reported	557,400	139,626	149,816	107%
	Job Applicants Registered	256,185	63,459	60,038	95%
	Job Applicants Referred	219,390	54,424	41,105	76%
	Job Applicants Placed	154,350	39,906	25,076	63%
SPES	Youth Provided with Briging Employment	19,801	1,641	264	16%
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	310	For 2nd Quarter Implementation		
Job Fairs	Job Fairs Conducted	480	121	158	131%
	Job applicants registered	226,780	59,071	42,228	71%
Labor Market Information	Individual Reached	247,880	56,231	50,458	90%
	Institution Reached	317	64	480	750%
Career Guidance Advocacies Conducted	Students, parents covered	350	93	13	14%
	Schools/ Collages/ Universities covered	130,975	31,086	3,163	10%
		375	89	8	9%
Employment coaching conducted on job applicants	Job Applicants coached	2,745	709	2,333	329%
		137,340	35,508	19,544	55%
Phil-Jobnet	Applicants Registered	117,890	29,428		0%
	Establishments Registered	3,850	985		0%
	Vacancies Posted	462,757	102,081		0%
Skills Registry System	Registrants Encoded	199,760	50,210	36,909	74%
	Barangays covered	865	217	370	171%
Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization	1	1	1	100%
	Trainings/Orientations conducted for PESOs	6	1	-	0%
	Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	1	1	-	0%
DOLE Job Search Kiosk (JSK)	DOLE Job Search Kiosk (JSK)	8	8	8	100%
<b>Strategy 2: Enhance productivity of micro, small, and medium enterprises (MSMEs)</b>					
Not Applicable					
<b>Strategy 3: Facilitate mobility of professionals</b>					
Not Applicable					
<b>OUTCOME 2: Sustained Cooperation Between Labor and Employers</b>					
<b>Strategy 1: Strengthen mechanisms for labor laws compliance, dispute prevention, settlement and case disposition</b>					
Labor Laws Compliance System	Joint Assessment				
	Establishments for assessed	33,411	6,682	1,523	23%
	Total employment covered	Variable	Variable	216,796	
	Establishments without violation	Variable	Variable	1,301	
	Establishments with violation	Variable	Variable	222	
	Workers affected	Variable	Variable	42,285	
	T/CBL/MO/NE	Variable	Variable	621	
	Establishments that has denied access (Article 128)	Variable	Variable	-	
	Establishments issued Certificate of Compliance	Variable	Variable	-	
	Compliance Visit				
	Compliance Visit conducted	Variable	Variable	---	
	Referred through SENa	Variable	Variable	65	
	Referred through Complaint	Variable	Variable	---	
	Total employment covered	Variable	Variable	---	
	Compliance Visit conducted with deficiencies	Variable	Variable	58	
	Workers affected	Variable	Variable	---	
	Establishments that has denied access (Article 128)	Variable	Variable	7	
	Establishments issued Certificate of Compliance	Variable	Variable	-	
	Occupational Safety and Health Investigation				
	OSH Investigation conducted	Variable	Variable	6	
	Total employment covered	Variable	Variable	-	
	OSH Investigation conducted with deficiencies	Variable	Variable	6	
	Workers affected	Variable	Variable	8	
	Fatalities	Variable	Variable	5	
	Injuries	Variable	Variable	3	
	Establishments issued Certificate of Compliance	Variable	Variable	-	
	Technical Safety Inspection				
	Total Establishments inspected	Variable	Variable	51	
	Total employment	Variable	Variable	2,020	
	Total Establishments with violation/deficiencies	Variable	Variable	10	
	Workers affected	Variable	Variable	309	
	Total units inspected	Variable	Variable	125	

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Dispute Prevention and Settlement Program	Units inspected found with violations	Variable	Variable	21	
	Workers affected	Variable	Variable	309	
	Units with violation corrected	Variable	Variable	-	
	Workers affected	Variable	Variable	-	
	Med-Arbitration Cases				
	Handled Cases	Variable	Variable	36	
	Disposed	Variable	Variable	17	
	Disposition Rate (%)	100%	100%	47.00%	
	Labor Standards (LS) Cases				
	Cases filed	Variable	Variable	61	
	Disposed	Variable	Variable	1	
	Disposition Rate (%)	100%	100%	1.63%	
	Small Money Claims Cases				
	Cases filed	Variable	Variable	7	
	Disposed	Variable	Variable	2	
	Disposition Rate (%)	100%	100%	28.57%	
	Amount awards/settlement (Php)	100%	100%	PHP 23,000	
	Single Entry Approach (SENA)				
	RFAs filed	Variable	Variable	1,742	
	Disposed	Variable	Variable	1,451	
RFAs Settled	Variable	Variable	838		
Settlement Rate	70%	70%	48.00%		
Speedy and efficient Disposition of Cases (SPEED)					
Number of enrolled cases	Variable	Variable	174		
Number of disposed cases	Variable	Variable	140		
Disposition Rate	Variable	Variable	80.50%		
Amount of awards/settlement	Variable	Variable	3,506,415		
Safety and Health Program	Advocacies on OSH, DO 13 and DO 18-A				
Safety Officers/OSH Practitioners Accreditation	Applications for accreditation received/processed	Variable	Variable	16	
	Applications for accreditation Approved	Variable	Variable	8	
Construction Safety and Health Program	No. of applications received/processed	Variable	Variable	355	
	No. of applications Approved	Variable	Variable	355	
Labor Employment Educational Services	Labor Relations, Human Relations and Productivity (LHP)				
	LHP conducted	25	Variable	17	
	Companies covered	750	Variable	45	
	Participants	Variable	Variable	654	
	Continuing Labor Education Seminar (CLES)				
	CLES conducted	-	Variable	16	
	Companies covered		Variable	134	
	Participants		Variable	268	
	Labor Education for Graduating Students (LEGS)				
	LEGS conducted	29	Variable	51	
	Schools / Institutions covered	29	Variable	49	
	Participants	8,140	Variable	12,709	
	Specialized Topics				
	Seminar conducted	29	Variable	29	
	Schools / Institutions covered	29	Variable	248	
	Participants	8,140	Variable	961	
Anti-illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	AIR-TIP campaign activities conducted	41	Variable	101	
	Participants	8,126	Variable	18,164	
Workers Organizaion Development Program (WODP)	Training grants funded	-		-	
	Union members benefitted	-		-	
	Scholarship grants funded				
	Union members benefitted	8	8	8	
<b>Strategy 2: More inclusive consultation with social partners on policy and program implementation</b>					
Industry Tripartite Council (ITC)	Existing (monitoring)	6	6	6	
	Creation	1 (maritime)	1	-	
Voluntary Codes of Good Practices (VCGP)	Existing (monitoring)	8	8	8	
	Creation	1 (maritime)	1	-	
<b>OUTCOME 3: Strengthened Social Protection for Vulnerable Workers</b>					
<b>Strategy 1: Enhance access to emergency employment and livelihood programs</b>					
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	Convergence Program (CED-RAY)				
	Number of CP developed	8	5	1	
	Number of beneficiaries	294	177	20	
	Amount Assistance	1,715,000	765,000	127,500	
	Workers Income-Augmentation Program (WIN-AP) - Informal				
	Number of projects implemented	34	7	10	
	Number of beneficiaries	1,262	352	368	
	Amount Assistance	9,752,945	2,469,089	2,162,245	

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Youth Entrepreneurship Support (YES) Program	Workers Income-Augmentation Program (WIN-AP) - Formal				
	Number of projects implemented	16	2	-	
	Number of beneficiaries	614	72	-	
	Amount Assistance	3,100,000	340,000	-	
	TULAY				
	Number of projects implemented	6	-	1	
	Number of beneficiaries	133	-	25	
	Amount Assistance	670,000	-	110,000	
	PRESEED				
	Number of projects implemented	6	3	-	
	Number of beneficiaries	81	38	-	
	Amount Assistance	430,000	215,000	-	
	TUPAD				
	Number of projects implemented	24	3	-	
	Number of beneficiaries	1,112	38	-	
	Amount Assistance	15,939,975	215,000	-	
	YES projects implemented	9	1	-	
	Number of beneficiaries	242	10	-	
	Amount Assistance	1,490,000	100,000	-	
	Child Labor-Free Barangays Implementation				
	Number of projects implemented	21	2	-	
Number of beneficiaries	512	55	-		
Amount Assistance	5,477,700	464,280	-		
Bottom-Up Budgeting					
Number of projects implemented			2		
Number of beneficiaries	22,500	10,250	14		
Amount Assistance	7,485,000	787,500	288,000		
Family Welfare Program (FWP)	Family Welfare Committee (FWC) created	17	3	8	
	No. of establishments serviced	Variable	Variable	26	
	Workers benefited	Variable	Variable	1,078	
Child Labor Prevention and Elimination Program	Children removed from child labor	Variable	Variable	2	
	Livelihood assistance to parents of child laborers	Variable	Variable	34	
Employment Regulation Program	Licenses / registration issued				
	AEP	Variable	Variable	1,092	
	PRPA	Variable	Variable	11	
	Contractor / Subcontractor (D.O. 18)	Variable	Variable	83	
	WCP	Variable	Variable	154	
	Authority to operate Branch Office	Variable	Variable	-	
	Authority to Recruit	Variable	Variable	-	
	Job Fair Clearance	Variable	Variable	10	
	Job Fair Clearance	Variable	Variable	10	
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