

## QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the Quarter Ending June 30, 2014

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	2nd QUARTER*		
		TARGET	ACCOMP.	PERCENTAGE
<b>OUTCOME 1: Enhanced Employability of Workers and Competitiveness of Enterprises</b>				
<b>Strategy 1: Enhanced Employability of Workers and Competitiveness of Enterprises</b>				
Job Search Assisance through PESO	Job Vacancies Solicited/Reported	146,171	203,530	139%
	Job Applicants Registered	64,667	77,277	119%
	Job Applicants Referred	55,302	72,731	132%
	Job Applicants Placed	39,466	45,508	115%
SPES	Youth Provided with Briging Employment	14,868	12,951	87%
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	450	0	0%
Job Fairs	Job Fairs Conducted	121	165	136%
	Job applicants registered	54,121	87,712	162%
Labor Market Information	Individual Reached	54,359	87,116	160%
	Institution Reached	64	607	948%
Career Guidance Advocacies Conducted	Students, parents covered	4	82	2050%
	Schools/ Collages/ Universities covered	660	14,446	2189%
		4	88	2200%
Employment coaching conducted on job applicants	Job Applicants coached	701	221	32%
		35,116	35,751	102%
Phil-Jobnet	Applicants Registered	30,031		0%
	Establishments Registered	996		0%
	Vacancies Posted	141,241		0%

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	2nd QUARTER*		
		TARGET	ACCOMP.	PERCENTAGE
Skills Registry System	Registrants Encoded	50,210		0%
	Barangays covered	217		0%
Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization	---	---	---
	Trainings/Orientations conducted for PESOs	1	-	0%
	Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	1	-	0%
DOLE Job Search Kiosk (JSK)	DOLE Job Search Kiosk (JSK)	8	8	100%
<b>Strategy 2: Enhance productivity of micro, small, and medium enterprises (MSMEs)</b>				
Not Applicable				
<b>Strategy 3: Facilitate mobility of professionals</b>				
Not Applicable				
<b>OUTCOME 2: Sustained Cooperation Between Labor and Employers</b>				
<b>Strategy 1: Strengthen mechanisms for labor laws compliance, dispute prevention, settlement and case disposition</b>				
Labor Laws Compliance System	Joint Assessment			
	Establishments for assessed	6,682	3,637	54%
	Total employment covered	Variable	96,978	---
	Establishments without violation	Variable	2,841	---
	Establishments with violation	Variable	796	---
	Workers affected	Variable	19,257	---
	T/CBL/MO/NE	Variable	1,284	---
	Establishments that has denied access (Article 128)	Variable	73	---
	Establishments issued Certificate of Compliance	Variable	---	---
	Compliance Visit			
	Compliance Visit conducted	Variable	98	---
	Referred through SEnA	Variable	79	---
	Referred through Complaint	Variable	---	---
	Total employment covered	Variable	28,034	---
	Compliance Visit conducted with deficiencies	Variable	76	---
	Workers affected	Variable	---	---
Establishments that has denied access (Article 128)	Variable	---	---	
Establishments issued Certificate of Compliance	Variable	---	---	

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	2nd QUARTER*		
		TARGET	ACCOMP.	PERCENTAGE
	Occupational Safety and Health Investigation			
	OSH Investigation conducted	Variable	5	---
	Total employment covered	Variable	520	---
	OSH Investigation conducted with deficiencies	Variable	5	---
	Workers affected	Variable	420	---
	Fatalities	Variable	Variable	---
	Injuries	Variable	Variable	---
	Establishments issued Certificate of Compliance	Variable	---	---
	Technical Safety Inspection			
	Total Establishments inspected	Variable	---	---
	Total employment	Variable	---	---
	Total Establishments with violation/deficiencies	Variable	---	---
	Workers affected	Variable	---	---
	Total units inspected	Variable	---	---
	Units inspected found with violations	Variable	---	---
	Workers affected	Variable	---	---
	Units with violation corrected	Variable	---	---
	Workers affected	Variable	---	---
	Dispute Prevention and Settlement Program			
	Med-Arbitration Cases			
	Handled Cases	Variable	70	---
	Disposed	Variable	46	---
	Disposition Rate (%)	100%	65.71%	---
	Labor Standards (LS) Cases			
	Cases filed	Variable	297	---
	Disposed	Variable	4	---
	Disposition Rate (%)	100%	1.35%	---
	Small Money Claims Cases			
	Cases filed	Variable	3	---
	Disposed	Variable	2	---
Disposition Rate (%)	100%	66.67%	---	
Amount awards/settlement (Php)	100%	PHP 75,000	---	
Single Entry Approach (SENA)				
RFAs filed	Variable	1,231	---	
Disposed	Variable	1,220	---	
RFAs Settled	Variable	648	---	
Settlement Rate	70%	52.64%	---	

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	2nd QUARTER*		
		TARGET	ACCOMP.	PERCENTAGE
Safety and Health Program	Speedy and efficient Disposition of Cases (SPEED)			
	Number of enrolled cases	Variable	652	---
	Number of disposed cases	Variable	98	---
	Disposition Rate	Variable	15.03%	---
	Amount of awards/settlement	Variable	6,006,072	---
	Advocacies on OSH, DO 13 and DO 18-A			
	Safety Officers/OSH Practitioners Accreditation			
	Applications for accreditation received/processed	Variable		---
	Applications for accreditation Approved	Variable		---
	Construction Safety and Health Program			
No. of applications received/processed	Variable		---	
No. of applications Approved	Variable		---	
Labor Employment Educational Services	Labor Relations, Human Relations and Productivity (LHP)			
	LHP conducted	Variable	30	---
	Companies covered	Variable	41	---
	Participants	Variable	779	---
	Continuing Labor Education Seminar (CLES)			
	CLES conducted	Variable	8	---
	Companies covered	Variable	155	---
	Participants	Variable	309	---
	Labor Education for Graduating Students (LEGS)			
	LEGS conducted	Variable	24	---
	Schools / Institutions covered	Variable	14	---
	Participants	Variable	10,767	---
	Specialized Topics			
	Seminar conducted	Variable	115	---
Schools / Institutions covered	Variable	461	---	
Participants	Variable	2,146	---	
Anti-illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	AIR-TIP campaign activities conducted	Variable	83	---
	Participants	Variable	19,081	---

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	2nd QUARTER*		
		TARGET	ACCOMP.	PERCENTAGE
Workers Organizaion Development Program (WODP)	Training grants funded	---	---	---
	Union members benefitted	---	---	---
	Scholarship grants funded	8	8	---
	Union members benefitted			
<b>Strategy 2: More inclusive consultation with social partners on policy and program implementation</b>				
Industry Tripartite Council (ITC)	Existing (monitoring)	6	6	---
	Creation	4	---	---
Voluntary Codes of Good Practices (VCGP)	Existing (monitoring)	8	8	---
	Creation	1	---	---
<b>OUTCOME 3: Strengthened Social Protection for Vulnerable Workers</b>				
<b>Strategy 1: Enhance access to emergency employment and livelihood programs</b>				
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	Convergence Program (CED-RAY)			
	Number of CP developed	2	5	250%
	Number of beneficiaries	80	444	555%
	Amount Assistance	500,000	2,208,500	442%
	Workers Income-Augmentation Program (WIN-AP)-Informal			
	Number of projects implemented	13		0%
	Number of beneficiaries	539	190	35%
	Amount Assistance	4,216,000	777,810	18%
	Workers Income-Augmentation Program (WIN-AP) - Formal			
	Number of projects implemented		1	
Number of beneficiaries				
Amount Assistance		125,000		

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	2nd QUARTER*		
		TARGET	ACCOMP.	PERCENTAGE
Youth Entrepreneurship Support (YES) Program	TULAY			
	Number of projects implemented	1		0%
	Number of beneficiaries	22	45	205%
	Amount Assistance	110,000	375,000	341%
	PRESEED			
	Number of projects implemented	1	-	0%
	Number of beneficiaries	14	28	200%
	Amount Assistance	70,000	139,000	199%
	TUPAD			
	Number of projects implemented	9	-	0%
	Number of beneficiaries	433	-	0%
	Amount Assistance	6,571,230	-	0%
	YES projects implemented	3	-	0%
	Number of beneficiaries	69	-	0%
	Amount Assistance	400,000	-	0%
	Child Labor-Free Barangays Implementation			
	Number of projects implemented	12	-	0%
	Number of beneficiaries	316	-	0%
Amount Assistance	3,438,240	-	0%	
Bottom-Up Budgeting				
Number of projects implemented				
Number of beneficiaries	5,690		0%	
Amount Assistance	2,204,660	2,785,763	126%	
Family Welfare Program (FWP)	Family Welfare Committee (FWC) created			
	No. of establishments serviced	Variable	14	
	Workers benefited	Variable	902	
Child Labor Prevention and Elimination Program	Children removed from child labor	Variable	2	
	Livelihood assistance to parents of child laborers	Variable		

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	2nd QUARTER*		
		TARGET	ACCOMP.	PERCENTAGE
Employment Regulation Program	Licenses / registration issued			
	AEP	Variable	3,402	
	PRPA	Variable	41	
	Contractor / Subcontractor (D.O. 18)	Variable	199	
	WCP	Variable	769	
	Authority to operate Branch Office	Variable	3	
	Authority to Recruit	Variable	---	
	Job Fair Clearance	Variable	10	
	Worker's Association	Variable	10	
No Pending Case	Variable	698		

\* - preliminary

\*\* - cumulative data from Jan-June 2014