

**FY 2014 PHYSICAL AND FINANCIAL PLAN**  
**Department of Labor and Employment**  
**Regional Office: National Capital Region**

MFO / P/PIA / Budgetary Code/ Performance Indicators	CY 2014 PHYSICAL TARGETS						CY 2014 FINANCIAL TARGETS					
	DOLE-NCR TARGET	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	DOLE-NCR TARGET	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>MFO-1: Employment Facilitation and Manpower Development Services</b>												
<b>Job Search Assistance through PESO</b>												
Job Vacancies Solicited/Reported	557,400	557,400	139,626	146,171	137,426	134,178						
Job Applicants Registered	256,185	256,185	63,459	64,667	64,116	63,943						
Job Applicants Referred	219,390	219,390	54,424	55,302	55,303	54,360						
Job Applicants Placed	154,350	154,350	39,906	39,466	39,907	35,072						
<b>SPES</b>												
Youth Provided with Briging Employment (SPES)	19,801	19,801	1,641	14,868	1,977	1,315	86,620,024	2,435,818	48,629,905	26,240,952	9,313,349	
L.G.U												
SPES Babies												
Private												
TWSP												
Other Govt Agencies (MMDA, ECC, OWWA,DTI)												
Amount of resource assistance (Php)												
<b>Job Fairs</b>												
Job Fairs Conducted	480	480	121	121	118	119						
Establishments / Employers Participated												
Job Vacancies Solicited / Reported												
Job Applicants Registered	226,780	226,780	59,071	54,121	59,123	54,465						
Total Applicants Placed / Hired on the Spot (HOTS)	15%	15%	15%	15%	15%	15%						
<b>Labor Day Jobs Fair</b>												
Job Applicants Registered	variable	variable	variable	variable	variable	variable						
Hired on the Spot (HOTS)	15% HOTS	15% HOTS	15% HOTS	15% HOTS	15% HOTS	15% HOTS						
<b>Independence Day Jobs Fair</b>												
Job Applicants Registered	variable	variable	variable	variable	variable	variable						
Hired on the Spot (HOTS)	15% HOTS	15% HOTS	15% HOTS	15% HOTS	15% HOTS	15% HOTS						
<b>Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/Sub-contractors</b>												
PRPAs placement	VAR	VAR	VAR	VAR	VAR	VAR						
Job/Service Contractors/Sub-Contractors placement	VAR	VAR	VAR	VAR	VAR	VAR						
<b>Labor Market Information</b>												
Labor Market Reports Prepared, Published and Disseminated (LSDP) Employment Situationer, Industry Profile and other LMI Reports	128	128	35	33	31	29						
Number of copies of LMI publication/ reports dessiminated to target clients (Individuals Reached)	247,880	247,880	56,231	54,359	66,543	70,746						
Students		106,483	19,620	19,062	31,239	36,562						
Parents		7,607	2,341	1,758	1,757	1,751						
Researchers		-	-	-	-	-						
Jobseekers		70,258	18,658	18,100	17,000	16,500						
Institution Reached	317	317	64	64	98	91						
Schools		261	47	50	85	79						
Organizations ( Go's / NGO's)		262	49	72	72	69						
Jobseekers/applicants provided w/ information on job openings/prospects												
Employers provided w/information regarding jobseekers/applicants												
<b>Career Guidance Advocacies Conducted</b>												
Career Guidance Advocacies Conducted	350	350	93	4	124	129						
Students, parents covered	130,975	130,975	31,086	660	44,383	54,846						
Schools/Colleges/Universities covered	375	375	89	4	132	150						