

DOLE-NCR Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Procurement)	
				Pre-Proc. Control	Adv. Post of IABD	Pre-Inv. Conf.	Eligibility Check	Sub/Cover of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance of	Total		MODE	CO			
DOLENCR.01	Supply and Delivery of CFL	MISO	Shopping	N/A	N/A	N/A	N/A	May	May	May	May	May	May	May	May	May	GAA	4,950.00	4,950.00			
	Supply and Delivery of CFL (11 watts)		Shopping	N/A	N/A	N/A	N/A	May	May	May	May	May	May	May	May	May	N/A	GAA	9,900.00	9,900.00		
DOLENCR.02	Supply and Delivery of CFL (18 watts)	MISO	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	September	September	N/A	GAA	14,750.00	14,750.00		
	Supply and Delivery of various car consumable supplies Repairs and Periodic Maintenance of SUVs		Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	September	September	N/A	GAA	14,750.00	14,750.00	
	Mitsubishi Adventure GX (DKZ-447)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	March	March	March	March	March	March	March	March	March	N/A	GAA	3,120.44	3,120.44		
	Toyota Innova (GA-790)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	July	July	July	July	July	July	July	July	July	N/A	GAA	12,890.18	12,890.18		
	Isuzu Crosswind XT-60T (SHZ-307)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	May	May	May	May	May	May	May	May	May	N/A	GAA	3,737.53	3,737.53		
	Mitsubishi Adventure GX (DKZ-487)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	September	September	N/A	GAA	3,879.29	3,879.29		
	Isuzu Spurio (SKW-585)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	April	April	April	April	April	April	April	April	April	N/A	GAA	6,757.43	6,757.43		
	Mitsubishi Adventure (DKZ-487)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	N/A	GAA	3,128.54	3,128.54		
	Mitsubishi Adventure (DKZ-427)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	January	January	January	January	January	January	January	January	January	N/A	GAA	13,124.63	13,124.63		
	Isuzu Spurio (SKW-535)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	March	March	March	March	March	March	March	March	March	N/A	GAA	13,962.43	13,962.43		
	Isuzu Spurio (SKW-505)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	July	July	July	July	July	July	July	July	July	N/A	GAA	9,327.26	9,327.26		
	Isuzu Crosswind (NGL-498)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	July	July	July	July	July	July	July	July	July	N/A	GAA	10,937.01	10,937.01		
	Isuzu Crosswind XT-60T (SHZ-307)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	August	August	August	August	August	August	August	August	August	N/A	GAA	6,233.04	6,233.04		
	Dead Repair (Pumper) for Isuzu Spurio 2006 908	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	April	April	April	April	April	April	April	April	April	N/A	GAA	4,000.00	4,000.00		
	Repair and Calibration of injector pump (SEB-801)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	May	May	May	May	May	May	May	May	May	N/A	GAA	7,800.00	6,750.00		
	Auto aircon repair Toyota Tamarau (SEB-801)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	June	June	June	June	June	June	June	June	June	N/A	GAA	21,620.00	21,620.00		
	Auto aircon repair Toyota Tamarau (SEB-801)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	June	June	June	June	June	June	June	June	June	N/A	GAA	2,550.00	2,550.00		
	Replacement of timing belt and wheel alignment (SFG-807)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	July	July	July	July	July	July	July	July	July	N/A	GAA	3,912.00	3,912.00		
	Engine oil and Tune-Up services (SFG-807)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	July	July	July	July	July	July	July	July	July	N/A	GAA	10,170.00	10,170.00		
	Procurement of Tubeless Tires (DKZ-427)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	August	August	August	August	August	August	August	August	August	N/A	GAA	37,960.00	37,960.00		
	Service repair and replacement of auto starter ass. into of both repaired wheel alignment (SEB-401)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	September	September	N/A	GAA	7,080.00	7,080.00		
	Procurement and Installation of Tie Rod and Rack End (SFG-807)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	September	September	N/A	GAA	2,280.00	2,280.00		
	Auto aircon repair XGL-406	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	September	September	N/A	GAA	10,950.00	10,950.00		
	Under Chassis Repair (XGL-406)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	October	October	October	October	October	October	October	October	October	N/A	GAA	13,880.00	13,880.00		
	Car Suspension Replacement (SFG-807)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	August	August	August	August	August	August	August	August	August	N/A	GAA	28,940.00	28,940.00		
	Auto aircon repair DKZ-487	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	August	August	August	August	August	August	August	August	August	N/A	GAA	2,300.00	2,300.00		
	Chassis correction and wheel alignment (SKW-447)	Divisions & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	September	September	N/A	GAA	2,840.00	2,840.00		

DOLE-NCR Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Procurement Basis)	
				Pre-Proc Confere	Ad/Post of ADS	Pre-Proc Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance of		Total	MOOE	CO		
DOLE-NCR 23	Repair Printing for DOLE-NCR activities	Division & Field Offices	Negotiated Procurement (Small Value)	N/A	January	N/A	N/A	January	January	January	January	January	January	January	January	January	GAA	88,185.00	88,185.00		
DOLE-NCR 24	Supply and Delivery of Dry seal and Rubber stamps	Division & Field Offices	Shopping	N/A	N/A	N/A	N/A	January	January	January	January	January	January	January	January	January	GAA	11,375.00	11,375.00		
DOLE-NCR 25	Procurement of cellular phone	ARD NELSON	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	January	January	January	January	January	January	January	January	January	GAA	9,000.00	9,000.00		
DOLE-NCR 26	Repair of LCD TV	DOLE-NCR	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	May	May	May	May	May	May	May	May	May	GAA	9,500.00	9,500.00		
DOLE-NCR 27	Procurement of cellular phone	MTPLFO	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	May	May	May	May	May	May	May	May	May	GAA	9,800.00	9,800.00		
DOLE-NCR 28	Installation of window blinds	ARD BMA	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	June	June	June	June	June	June	June	June	June	GAA	11,880.00	11,880.00		
DOLE-NCR 29	Procurement of whole/flashlight	Division & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	July	July	July	July	July	July	July	July	July	GAA	10,780.00	10,780.00		
DOLE-NCR 30	Procurement of Supplies for Disaster Preparedness Program	Division & Field Offices	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	July	July	July	July	July	July	July	July	July	GAA	4,850.00	4,850.00		
DOLE-NCR 31	Supply and Delivery of Lantana Station Supplies and Equipment	Division & Field Offices	Negotiated Procurement (Small Value)	N/A	July	N/A	N/A	July	July	July	July	July	July	July	July	July	GAA	63,710.00	63,710.00		
DOLE-NCR 32	Printing services	Division & Field Offices	Shipping	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	15,800.00	15,800.00		
	Revised Application form for Evaluation Approval of CSHP	Division & Field Offices	Shipping	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	12,100.00	12,100.00		
	Working Child Permit Card	Division & Field Offices	Shipping	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	7,280.00	7,280.00		
	Working Child Permit Duplicate	Division & Field Offices	Shipping	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	11,025.00	11,025.00		
	Letterhead (A4)	Division & Field Offices	Shipping	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	11,500.00	11,500.00		
	Return Card	Division & Field Offices	Shipping	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	20,000.00	20,000.00		
	Making Envelope	Division & Field Offices	Shipping	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	35,700.00	35,700.00		
	MSD Registration Form	Division & Field Offices	Shipping	N/A	May	N/A	N/A	May	May	May	May	May	May	May	May	May	GAA	35,700.00	35,700.00		
	Letterhead (A4)	Division & Field Offices	Shipping	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	September	September	GAA	85,140.00	85,140.00		
	Making envelope with logo	Division & Field Offices	Shipping	N/A	September	N/A	N/A	September	September	September	September	September	September	September	September	September	GAA	5,400.00	5,400.00		
DOLE-NCR 33	Publication of Invitation to Bid Procurement of Personal Protective Equipment	BAC	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	N/A	GAA	190,000.00	190,000.00		
DOLE-NCR 34	Postage Services	Division & Field Offices	Negotiated Procurement (Agency to Agency)	N/A	January	N/A	N/A	January	January	January	January	January	January	January	January	January	GAA	988,235.28	988,235.28		
DOLE-NCR 35	Lease of Office Space	DOLE-NCR	Negotiated Procurement (Lease of Real Property)	N/A	January	N/A	N/A	January	January	January	January	January	January	January	January	January	GAA	35,440.00	35,440.00		
DOLE-NCR 36	Supply and Delivery of Lantana Station Refrigerators	Division & Field Offices	SHOPPING	N/A	N/A	N/A	N/A	July	July	July	July	July	July	July	July	July	GAA	30,000.00	30,000.00		
DOLE-NCR 37	Repair and Replacement of Elevator Car Operating Panel	DOLE-NCR	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	4,500.00	4,500.00		
DOLE-NCR 38	Repair of LED TV	DOLE-NCR	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	April	April	April	April	April	April	April	April	April	GAA	62,000.00	62,000.00		
DOLE-NCR 39	Repair and Replacement of Glass Door	DRD	Negotiated Procurement (Small Value)	N/A	February	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	35,097.88	35,097.88		
DOLE-NCR 40	OSM Registration of Service (Mty Vehicles)	Division & Field Offices	(Agency to Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	N/A	GAA	-	-		
DOLE-NCR 41	Proposal Plan	ARD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January	N/A	GAA	4,028.80	4,028.80		
DOLE-NCR 42	Repair and Parts Replacements of Duplo Machine	BESD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February	N/A	GAA	139,982.91	139,982.91		
DOLE-NCR 43	Preventive Maintenance of Elevator	DOLE-NCR	Negotiated Procurement (Small Value)	N/A	January	N/A	N/A	January	January	January	January	January	January	January	January	January	GAA	18,627.80	18,627.80		
DOLE-NCR 44	Supply and Delivery of Car Batteries (GAA-786)	FFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	February	February	GAA	508.00	508.00		
DOLE-NCR 45	Elevator Certificate of Operation	DOLE-NCR	(Agency to Agency)	N/A	N/A	N/A	N/A	May	May	May	May	May	May	May	May	May	GAA	368,200.00	368,200.00		
DOLE-NCR 46	Food and Accommodation for General Assembly	DOLE-NCR	(Lease of Venue)	N/A	May	N/A	N/A	May	May	May	May	May	May	May	May	May	GAA	174,300.00	174,300.00		
DOLE-NCR 47	Supply and Delivery of GP Poin Items	Division & Field Offices	Negotiated Procurement (Small Value)	N/A	June	N/A	N/A	June	June	June	June	June	June	June	June	June	GAA	-	-		

DOLE-NGR Annual Procurement Plan for FY 2015

Code (PAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Procurement)
				Pre-Proc Confere	Advs Post of IZEN	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance of	Total		MOOE	CO		
DOLENGR 45	Supply and Delivery of Personal Protective Equipment	LRLD and Field Offices	Public Bidding	July	August	August	NA	August	August	August		September	September	September	September	NA	GAA	11,008,446.00	11,008,446.00		
DOLENGR 46	Supply and Delivery of IT Supplies	OT LWA	Shopping	NA	February	NA	NA	February	February	February		February	February	February	February	NA	GAA	201,890.00	201,890.00		
DOLENGR 47	Supply and Delivery of Project Cards	Divisions & Field Offices	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January		January	January	January	January	NA	GAA	16,700.00	16,700.00		
DOLENGR 48	Procurement of janitorial services for 2015	Divisions & Field Offices	Public Bidding	February	February	February	NA	March	March	March		March	March	March	March	NA	GAA	3,525,620.02	3,525,620.02		
DOLENGR 50	Procurement of Security services for 2015	Divisions & Field Offices	Public Bidding	February	February	February	NA	March	March	March		March	March	March	March	NA	GAA	2,368,802.21	2,368,802.21		
DOLENGR 51	Procurement of Outsourcing Services for OIT	Divisions & Field Offices	Public Bidding	July	August	August	NA	August	August	August		September	September	September	September	NA	ADP	1,333,217.21	1,333,217.21		
DOLENGR 52	Procurement of Services for Data Plan Subscription with Tablets	LRLD and Field Offices	Public Bidding	July	August	August	NA	August	August	August		September	September	September	September	NA	GAA	1,943,200.00	1,943,200.00		
DOLENGR 53	Procurement of Janitorial services for 2015	Divisions & Field Offices	Public Bidding	November	November	November	NA	November	November	November		November	November	November	Jan 17	NA	GAA	2,641,000.00	2,641,000.00		
DOLENGR 54	Procurement of Security services for 2015	Divisions & Field Offices	Public Bidding	November	November	November	NA	November	November	November		November	November	November	Jan 17	NA	GAA	2,796,000.00	2,796,000.00		
DOLENGR 55	Procurement of Outsourcing Services for 2015	Divisions & Field Offices	Public Bidding	November	November	November	NA	November	November	November		November	November	November	Jan 17	NA	ADP	6,740,000.00	6,740,000.00		
DOLENGR 56	Publication of Notice of Filing Alien Employment Permits for 2015	Divisions & Field Offices	Public Bidding	November	November	November	NA	November	November	November		November	November	November	Jan 17	NA	ADP	14,367,240.00	14,367,240.00		
DOLENGR 57	Publication of notices to file newspapers	SAC	Direct Contracting	NA	NA	NA	NA	NA	NA	NA		NA	November	NA	NA	NA	GAA	10,000.00	10,000.00		
DOLENGR 58	Water consumption for the year 2015	Divisions & Field Offices	Negotiated Procurement (Agency to Agency)	NA	NA	NA	NA	NA	NA	NA		NA	NA	January	NA	NA	GAA	231,000.00	231,000.00		
DOLENGR 59	Electric consumption for the year 2015	Divisions & Field Offices	Negotiated Procurement (Agency to Agency)	NA	NA	NA	NA	NA	NA	NA		NA	NA	January	NA	NA	GAA	3,580,000.00	3,580,000.00		
DOLENGR 60	Meal for the year 2015	Divisions & Field Offices	Negotiated Procurement (Direct purchase of service)	NA	NA	NA	NA	NA	NA	NA		NA	NA	January	NA	NA	GAA	7,612,053.02	7,612,053.02		
DOLENGR 61	Internet subscription for 2015	Divisions & Field Offices	Direct Contracting	NA	NA	NA	NA	NA	NA	NA		NA	NA	January	NA	NA	GAA	540,000.00	540,000.00		
DOLENGR 62	Cable subscription for 2015	Divisions & Field Offices	Direct Contracting	NA	NA	NA	NA	NA	NA	NA		NA	NA	January	NA	NA	GAA	6,000.00	6,000.00		
DOLENGR 63	Telephone expense for 2015	Divisions & Field Offices	Direct Contracting	NA	NA	NA	NA	NA	NA	NA		NA	NA	January	NA	NA	GAA	600,000.00	600,000.00		
DOLENGR 64	REGULAR MEETING WITH PESO (meals)	MFO	Negotiated Procurement (Small Value)	NA	NA	NA	NA	Feb. May Aug. Nov	Feb. May Aug. Nov	Feb. May Aug. Nov		Feb. May Aug. Nov	Feb. May Aug. Nov	Feb. May Aug. Nov	Feb. May Aug. Nov	NA	GAA	6,840.00	6,840.00		
DOLENGR 65	CAPABILITY-BUILDING PROGRAM FOR PESO (meals)	MFO	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January		January	January	January	January	NA	GAA	13,680.00	13,680.00		
DOLENGR 66	LIVELIHOOD Meetings (meals)	MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	137,110.00	137,110.00		
DOLENGR 67	FAMILY WELFARE PROGRAM (meals)	MFO	Negotiated Procurement (Small Value)	NA	Feb. May	NA	NA	Feb. May	Feb. May	Feb. May		Feb. May	Feb. May	Feb. May	Feb. May	NA	GAA	10,000.00	10,000.00		
DOLENGR 68	CONTINUING LABOR EDUCATION SEMINAR (CLEE) (meals)	MFO	Negotiated Procurement (Small Value)	NA	February	NA	NA	February	February	February		February	February	February	February	NA	GAA	27,850.00	27,850.00		
DOLENGR 69	MANVA TPC Monthly meetings (meals)	MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	73,500.00	73,500.00		
DOLENGR 70	EDUCATION P.C (meals)	MFO	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January		January	January	January	January	NA	GAA	21,000.00	21,000.00		
DOLENGR 71	LIVELIHOOD GRANTS																				
WIN-AP Formal B.1		MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	280,000.00	280,000.00		
WIN-AP Formal B.2		MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	270,000.00	270,000.00		
WIN-AP Informal B.1		MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	460,000.00	460,000.00		
WIN-AP Informal B.2		MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	460,000.00	460,000.00		
WIN-AP Informal B.3		MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	460,000.00	460,000.00		
WIN-AP Informal B.4		MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	470,000.00	470,000.00		
WIN-AP Informal B.5		MFO	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January		January	January	January	January	NA	GAA	470,000.00	470,000.00		
WIN-AP Informal (insurance)		MFO	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January		January	January	January	January	NA	GAA	27,840.00	27,840.00		

DOLE-NCR Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PIP)			Remarks (Brief description of Deliverables)
				Pre-Bid Code/Code	Advs/Post of UEB	Pre-Bid Code	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Date	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance	Total		MOOE	CO		
	TUJEP	MFC	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	246,000.00	246,000.00		
	TUJEP (insurance)	MFC	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	1,800.00	1,800.00		
	PRESEED	MFC	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	100,000.00	100,000.00		
	PRESEED (insurance)	MFC	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	1,800.00	1,800.00		
	TUPAD (type and insurance)	MFC	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	600,000.00	600,000.00		
	CHILD LABOR FREE BANNERDAY N.1	MFC	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	440,000.00	440,000.00		
	CHILD LABOR FREE BANNERDAY N.2	MFC	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	440,000.00	440,000.00		
	CHILD LABOR FREE BANNERDAY N.3	MFC	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	420,000.00	420,000.00		
	CHILD LABOR FREE BANNERDAY (insurance)	MFC	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	10,000.00	10,000.00		
	TES	MFC	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	290,000.00	290,000.00		
	TES (insurance)	MFC	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	1,300.00	1,300.00		
DOLE/CR72	WCDP Training Grants	MFC	Negotiated Procurement (Small Value)	NA	NA	NA	NA	April	April	April	April	April	April	April	April	NA	GAA	44,000.00	44,000.00		
DOLE/CR73	REPAIRS & MAINTENANCE OF EQUIPMENT/FACILITIES (Projects for repair/maint of facilities must be supported by project justification & cost estimates) in separate bids) Tuguegarao Contributor Committee Meeting/Validation	MFC	Negotiated Procurement (Small Value)	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	100,000.00	100,000.00		
DOLE/CR74	Vet (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	22,500.00	22,500.00		
DOLE/CR75	LR Advisories (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	April	NA	NA	April	April	April	April	April	April	April	April	NA	GAA	103,000.00	103,000.00		
DOLE/CR76	4-day Labor Relations Capability Building for LR Local Persons & Other (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	April	NA	NA	April	April	April	April	April	April	April	April	NA	GAA	200,000.00	200,000.00		
DOLE/CR77	RTPC General Assembly Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	February	NA	NA	February	February	February	February	February	February	February	February	NA	GAA	85,200.00	85,200.00		
DOLE/CR78	RTPC Annual Convention (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	February	NA	NA	February	February	February	February	February	February	February	February	NA	GAA	63,000.00	63,000.00		
DOLE/CR79	RTPC Quarterly Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	April, July	April, July	April, July	April, July	April, July	April, July	April, July	April, July	NA	GAA	30,000.00	30,000.00		
DOLE/CR80	RTPC Special Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January, May	January, May	January, May	January, May	January, May	January, May	January, May	January, May	NA	GAA	30,000.00	30,000.00		
DOLE/CR81	RTPC Year-End Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	November	November	November	November	November	November	November	November	NA	GAA	30,000.00	30,000.00		
DOLE/CR82	RTPC Technical Executive Committee Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	9,000.00	9,000.00		
DOLE/CR83	Creation of ITC (meetings) (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	March	March	March	March	March	March	March	March	NA	GAA	37,000.00	37,000.00		
DOLE/CR84	Regional Tripartite Monitoring Board Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	12,000.00	12,000.00		
DOLE/CR85	LR Advocacy on CBA and Negotiation for Union Officers and Members (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	Feb, Aug	NA	NA	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	NA	GAA	103,000.00	103,000.00		
DOLE/CR86	RCMC Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	Mar, May, July, Oct	Mar, May, July, Oct	Mar, May, July, Oct	Mar, May, July, Oct	Mar, May, July, Oct	Mar, May, July, Oct	Mar, May, July, Oct	Mar, May, July, Oct	NA	GAA	8,000.00	8,000.00		
DOLE/CR87	LR Fiscal Persons Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	NA	NA	NA	February	February	February	February	February	February	February	February	NA	GAA	3,000.00	3,000.00		
DOLE/CR88	Commission ITC Meeting (meals)	TSSD-LRLS	Negotiated Procurement (Small Value)	NA	February	NA	NA	February	February	February	February	February	February	February	February	NA	GAA	61,200.00	61,200.00		

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				Pre-Proc. Cost/Est.	Adv/Post of UEB	Pre-Bid Cost	Eligibility Check	Sub/Spec of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance	Total	MOOE		CO
DOLENCR 88	Regional T-Route Working Team (RTWT) for Compliance with Labor Standards & DO 18A (male)	TSSD-URLS	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	February	February	February	February	February	February	February	NA	GAA	6,000.00	6,000.00		
DOLENCR 89	JOB FARI RE-ORIENTATION ON D.O 113 WITH PCSO & ORGANIZER	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	January	January	January	January	January	January	NA	GAA	1,500.00	1,500.00			
DOLENCR 91	REGULAR MEETING WITH PESO (male)	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	Jan. April, July, Oct	Jan. April, July, Oct	Jan. April, July, Oct	Jan. April, July, Oct	Jan. April, July, Oct	Jan. April, July, Oct	NA	GAA	14,080.00	14,080.00			
DOLENCR 92	Regular Meeting with Cains, Mahat & Pinsky (male)	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	Jan. April, July, Oct	Jan. April, July, Oct	Jan. April, July, Oct	Jan. April, July, Oct	Jan. April, July, Oct	Jan. April, July, Oct	NA	GAA	18,890.00	18,890.00			
DOLENCR 93	CAPACITY-BUILDING PROGRAM FOR CALM (male)	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	NA	GAA	10,180.00	10,180.00			
DOLENCR 94	CAPACITY-BUILDING PROGRAM FOR PESO (male)	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	April, October	April, October	April, October	April, October	April, October	April, October	NA	GAA	22,440.00	22,440.00			
DOLENCR 95	CAPACITY BUILDING FOR LIVELIHOOD IMPLEMENTATION	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	January, June	January, June	January, June	January, June	January, June	January, June	NA	GAA	64,300.00	64,300.00			
	Livelihood (Formal) B-1	MFFD	Negotiated Procurement (Small Value)	N/A	February	N/A	N/A	February	February	February	February	February	February	NA	GAA	371,884.00	371,884.00			
	Livelihood (Formal) B-2	MFFD	Negotiated Procurement (Small Value)	N/A	March	N/A	N/A	March	March	March	March	March	March	NA	GAA	371,883.00	371,883.00			
	Livelihood (Formal) B-3	MFFD	Negotiated Procurement (Small Value)	N/A	April	N/A	N/A	April	April	April	April	April	April	NA	GAA	371,883.00	371,883.00			
	Livelihood (Informal) B-1	MFFD	Negotiated Procurement (Small Value)	N/A	Jan, March, May	N/A	N/A	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	NA	GAA	488,750.00	488,750.00			
	Livelihood (Informal) B-2	MFFD	Negotiated Procurement (Small Value)	N/A	Jan, March, May	N/A	N/A	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	NA	GAA	488,750.00	488,750.00			
	Livelihood (Informal) B-3	MFFD	Negotiated Procurement (Small Value)	N/A	Jan, March, May	N/A	N/A	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	NA	GAA	488,750.00	488,750.00			
	Livelihood (Informal) B-4	MFFD	Negotiated Procurement (Small Value)	N/A	Jan, March, May	N/A	N/A	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	NA	GAA	488,750.00	488,750.00			
	Livelihood (Informal) B-5	MFFD	Negotiated Procurement (Small Value)	N/A	Jan, March, May	N/A	N/A	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	NA	GAA	488,750.00	488,750.00			
	Livelihood (Informal) B-6	MFFD	Negotiated Procurement (Small Value)	N/A	Jan, March, May	N/A	N/A	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	NA	GAA	488,750.00	488,750.00			
	Livelihood (Informal) B-7	MFFD	Negotiated Procurement (Small Value)	N/A	Jan, March, May	N/A	N/A	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	NA	GAA	488,750.00	488,750.00			
	Livelihood (Informal) B-8	MFFD	Negotiated Procurement (Small Value)	N/A	Jan, March, May	N/A	N/A	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	Jan, March, May	NA	GAA	488,750.00	488,750.00			
	YES Grants	MFFD	Negotiated Procurement (Small Value)	N/A	May	N/A	N/A	May	May	May	May	May	May	NA	GAA	250,000.00	250,000.00			
	CHILD LABOR-FREE BARGAINING (male)	MFFD	Negotiated Procurement (Small Value)	N/A	April	N/A	N/A	April	April	April	April	April	April	NA	GAA	500,000.00	500,000.00			
	CEC-RAT GRANTS	MFFD	Negotiated Procurement (Small Value)	N/A	February	N/A	N/A	February	February	February	February	February	February	NA	GAA	500,000.00	500,000.00			
	TULUF	MFFD	Negotiated Procurement (Small Value)	N/A	June	N/A	N/A	June	June	June	June	June	June	NA	GAA	110,000.00	110,000.00			
DOLENCR 96	WCF-Photo Improvement Workshop (male)	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	January	January	January	January	January	January	NA	GAA	22,080.00	22,080.00			
DOLENCR 97	FAMILY WELFARE PROGRAM (male)	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	Feb, May	Feb, May	Feb, May	Feb, May	Feb, May	Feb, May	NA	GAA	10,000.00	10,000.00			
DOLENCR 98	MENTORING LABOR LAYS COMPLIANCE PROGRAM (male)	MFFD	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	Feb, May	Feb, May	Feb, May	Feb, May	Feb, May	Feb, May	NA	GAA	10,000.00	10,000.00			

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				Pre/Post Confine	Sub/Post of IACB	Pre/Post Conf	Eligibility Check	Sub/Post of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e		Total	MODE	CO	
DOLE-NCR-09	CONTINUING LABOR EDUCATION SEMINAR (CLESE) (meals)	MPO	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	GAA	19,200.00	19,200.00		
DOLE-NCR-100	MAKATI TIPC and PASAY TIPC (meals)	MPO	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	Jan, Feb, April, June, Aug, Sept, Nov	Jan, Feb, April, June, Aug, Sept, Nov	Jan, Feb, April, June, Aug, Sept, Nov	Jan, Feb, April, June, Aug, Sept, Nov	Jan, Feb, April, June, Aug, Sept, Nov	Jan, Feb, April, June, Aug, Sept, Nov	Jan, Feb, April, June, Aug, Sept, Nov	N/A	GAA	44,800.00	44,800.00		
DOLE-NCR-101	HOTEL & RESTAURANT (TC) (meals)	MPO	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	Jan, March, June, Sept	Jan, March, June, Sept	Jan, March, June, Sept	Jan, March, June, Sept	Jan, March, June, Sept	Jan, March, June, Sept	Jan, March, June, Sept	N/A	GAA	12,800.00	12,800.00		
DOLE-NCR-102	BUS Capacity Building for BUS Implementation (meals)	MPO	Negotiated Procurement (Small Value)	N/A	N/A	N/A	N/A	Jan, July	Jan, July	Jan, July	Jan, July	Jan, July	Jan, July	Jan, July	N/A	GAA	25,000.00	25,000.00		
DOLE-NCR-103	QUARTERLY MEETING/LEARNING SESSION (HALF DAY SESSION) (meals and travel)	GOFO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	October	October	October	October	October	October	October	N/A	GAA	2,625.00	2,625.00		
DOLE-NCR-104	REGULAR MEETING WITH PESO (meals and travel)	GOFO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	Jan, Mar, May, July, Oct	Jan, Mar, May, July, Oct	Jan, Mar, May, July, Oct	Jan, Mar, May, July, Oct	Jan, Mar, May, July, Oct	Jan, Mar, May, July, Oct	Jan, Mar, May, July, Oct	N/A	GAA	18,900.00	18,900.00		
DOLE-NCR-105	LIWE (LIMOD) (Social Preparation Seminar for Post-grad Semestral/adjustment operation) (meals and travel)	GOFO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	Feb, May, Aug, Oct	Feb, May, Aug, Oct	Feb, May, Aug, Oct	Feb, May, Aug, Oct	Feb, May, Aug, Oct	Feb, May, Aug, Oct	Feb, May, Aug, Oct	N/A	GAA	48,304.00	48,304.00		
DOLE-NCR-106	TIPC (BROADCAST) TPC MEETINGS w/RESOURCE PERSON - Half day (meals)	GOFO	NEGOTIATED PROC (SMALL VALUE)	N/A	October	N/A	N/A	October	October	October	October	October	October	October	N/A	GAA	5,575.00	5,575.00		
DOLE-NCR-107	HOSPITAL (TC) MEETINGS (meals)	GOFO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	October	October	October	October	October	October	October	N/A	GAA	1,075.00	1,075.00		
DOLE-NCR-108	FAMILY WELFARE (FWP Orientation) (meals)	GOFO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	Jan, April June	Jan, April June	Jan, April June	Jan, April June	Jan, April June	Jan, April June	Jan, April June	N/A	GAA	28,800.00	28,800.00		
DOLE-NCR-109	WCP ORIENTATION SEMINAR on RA 8271 (meals)	GOFO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	May	May	May	May	May	May	May	N/A	GAA	47,000.00	47,000.00		
DOLE-NCR-110	TIPC MEETINGS (meals)	GOFO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	N/A	GAA	47,000.00	47,000.00		
DOLE-NCR-111	TRAINING INDUSTRIAL PEACE COUNCIL (Two meetings with Mandaluyong and Pasig City per month) (meals)	PCO	NEGOTIATED PROC (SMALL VALUE)	N/A	January	N/A	N/A	January	January	January	January	January	January	January	N/A	GAA	105,000.00	105,000.00		
DOLE-NCR-112	FAMILY WELFARE PROGRAM (Individual) (meals)	PCO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	June	June	June	June	June	June	June	N/A	GAA	2,550.00	2,550.00		
DOLE-NCR-113	PESO ASSESSMENT AND PLANNING (meals)	PCO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	January	January	January	January	January	January	January	N/A	GAA	7,750.00	7,750.00		
DOLE-NCR-114	CAREER COACHING (meals)	PCO	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	September	September	September	September	September	September	September	N/A	GAA	30,000.00	30,000.00		
DOLE-NCR-115	GAD Training (3 in-house Training) (meals)	ORD-TWG	NEGOTIATED PROC (SMALL VALUE)	N/A	Feb, March, Aug, Oct	N/A	N/A	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	N/A	GAA	161,300.00	161,300.00		
DOLE-NCR-116	GAD Meeting (meals)	ORD-TWG	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	Feb, March, Aug, Oct	N/A	GAA	28,800.00	28,800.00		
DOLE-NCR-117	GAD Training (Out of Town) (meals and accommodation)	ORD-TWG	NEGOTIATED PROC (Small Value)	N/A	June	N/A	N/A	June	June	June	June	June	June	June	N/A	GAA	112,800.00	112,800.00		
DOLE-NCR-118	GOOP Training (4 Trainings) (meals)	ORD-TWG	NEGOTIATED PROC (SMALL VALUE)	N/A	Jan, April July, Oct	N/A	N/A	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	Jan, April July, Oct	N/A	GAA	108,000.00	108,000.00		
DOLE-NCR-119	GOOP Activity (2 Tree Planting) (meals)	ORD-TWG	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	March, June	March, June	March, June	March, June	March, June	March, June	March, June	N/A	GAA	18,200.00	18,200.00		
DOLE-NCR-120	GOOP Meeting (meals)	ORD-TWG	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	Jan, Mar, May, July, Sept, Nov	Jan, Mar, May, July, Sept, Nov	Jan, Mar, May, July, Sept, Nov	Jan, Mar, May, July, Sept, Nov	Jan, Mar, May, July, Sept, Nov	Jan, Mar, May, July, Sept, Nov	N/A	GAA	45,000.00	45,000.00			
DOLE-NCR-121	SPRS Workshop Orientation (2 sessions) (meals)	ORD-TWG	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	January	January	January	January	January	January	January	N/A	GAA	28,500.00	28,500.00		
DOLE-NCR-122	SPRS Validation Meeting (meals)	ORD-TWG	NEGOTIATED PROC (SMALL VALUE)	N/A	N/A	N/A	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	N/A	GAA	38,000.00	38,000.00		

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				Pre-Proc Confere	Ass/Past of MCR	Pre-Inv Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance		Total	MOOE	OO	
DOLE-NCR-123	SO DOC Meeting (meets)	CRD-TWG	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	NA	GAA	40,000.00	40,000.00			
DOLE-NCR-124	SO - QA Meeting (meets)	CRD-TWG	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	Jan, March May, July Sept, Nov	NA	GAA	45,000.00	45,000.00			
DOLE-NCR-125	Management Review (meets)	CRD-TWG	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	NA	GAA	12,500.00	12,500.00			
DOLE-NCR-126	Management Committee Meeting (meets)	CRD-TWG	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	NA	GAA	75,000.00	75,000.00			
DOLE-NCR-127	SDP Training (meets)	CRD-TWG	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	January	January	January	January	January	January	NA	GAA	22,000.00	22,000.00			
DOLE-NCR-128	SDP Meeting (meets)	CRD-TWG	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	NA	GAA	18,800.00	18,800.00			
DOLE-NCR-129	MYRA Seminar Workshop (meets and accommodation)	CRD-TWG	NEGOTIATED PROC. (SMALL VALUE)	NA	April	NA	NA	April	April	April	April	April	April	NA	GAA	200,000.00	200,000.00			
DOLE-NCR-130	YOPA Seminar Workshop (meets and accommodation) Meets for the conduct of 2015 Asses. Integration and Assessment of Possible Impact on Business, Mgt. and Labor	CRD-TWG	NEGOTIATED PROC. (SMALL VALUE)	NA	October	NA	NA	April	April	April	April	April	April	NA	GAA	60,000.00	60,000.00			
DOLE-NCR-131	Meets for the conduct of Stakeholders Meeting for the Child Labor Free-Dirty Program in Calabarzon Area	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	April	April	April	April	April	April	NA	GAA	24,320.00	24,320.00			
DOLE-NCR-132	Meets for the conduct of Labor Market Information Analysis & Report Writing Workshop	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	May	May	May	May	May	May	NA	GAA	8,000.00	8,000.00			
DOLE-NCR-133	Meets for the conduct of Meeting with Finance and Registration Committees for the 13th PCSO Congress	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	May	May	May	May	May	May	NA	GAA	8,000.00	8,000.00			
DOLE-NCR-134	Meets for the conduct of Orientation on the Issuance of Educational Voucher for payment of Salary to BPS Beneficiaries	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	July	July	July	July	July	July	NA	GAA	4,025.00	4,025.00			
DOLE-NCR-135	Meets for the conduct of 2015 Quarterly Meeting & Planning/Assessment of Calabarzon PESOs & Staff	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	July	July	July	July	July	July	NA	GAA	20,000.00	20,000.00			
DOLE-NCR-136	Purchase of books, materials & equipment for Livelihood Project of Mr. Aurelio B. Jansen, Jr	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	NA	NA	NA	Feb	Feb	Feb	Feb	Feb	Feb	NA	GAA	9,640.00	9,640.00			
DOLE-NCR-137	Purchase of books, materials & equipment for Livelihood Assistance for the Convergenza Project "Ecological Creation Production" of Mrs. Leticia Association	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	Feb	NA	NA	Feb	Feb	Feb	Feb	Feb	Feb	NA	GAA	200,000.00	200,000.00			
DOLE-NCR-138	Purchase of books, materials & equipment for Livelihood Enhancement Project of Mrs. 177 Caranin, Calocan City, Zamboanga Credit Cooperative	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	March	NA	NA	March	March	March	March	March	March	NA	GAA	200,000.00	200,000.00			
DOLE-NCR-139	Purchase of books, materials & equipment for Livelihood Formation-PRAGS-ED Navotas	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	March	NA	NA	March	March	March	March	March	March	NA	GAA	90,235.00	90,235.00			
DOLE-NCR-140	Purchase of books, materials & equipment for Livelihood Project through Youth Entrepreneurship Support (YES) Program in Valenzuela City	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	March	NA	NA	March	March	March	March	March	March	NA	GAA	157,960.00	157,960.00			
DOLE-NCR-141	Purchase of meals, books & materials for the conduct of an (E) Mega Jobfairs in Calocan City under QES Program	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	March, May, July	NA	NA	March, May, July	March, May, July	March, May, July	March, May, July	March, May, July	March, May, July	NA	GAA	728,000.00	728,000.00			
DOLE-NCR-142	Purchase of books, materials & equipment for Livelihood Assistance for Informal Sector Workers in Calocan City WIN-AP Informal	CFO	NEGOTIATED PROC. (SMALL VALUE)	NA	March	NA	NA	March	March	March	March	March	March	NA	GAA	128,154.00	128,154.00			

DOLE-NCR Annual Procurement Plan for FY 2015

Code (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PSP)			Remarks (brief description of Procurement)
				Pre-Proc Confere	Sub-Proc of IACB	Pre-Jud Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e		Total	MOOE	CO	
DOLE-NCR-144	Purchase of tools, materials & equipment for Livelihood Project of BURET inmates for Pandocul Making for Life Project of Malabon City	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	March	NA	NA	March	March	March	March	March	March	March	NA	GAA	25,194.00	25,194.00		
DOLE-NCR-145	Purchase of tools, materials & equipment for Beneficiaries of Legas Fabulous Lipas as Operated at Tagumpay Phase 5 Project of Malabon City	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	April	NA	NA	April	April	April	April	April	April	April	NA	GAA	195,266.00	195,266.00		
DOLE-NCR-146	Purchase of tools, materials & equipment for Livelihood Assistance for the footwear making project for Informal Sector Beneficiaries in Digo 132 Dagong Denis, Calabarzon City	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	April	NA	NA	April	April	April	April	April	April	April	NA	GAA	198,827.00	198,827.00		
DOLE-NCR-147	Purchase of tools, materials & equipment for Livelihood Assistance for Displaced Workers of La Purisna Correction Academy of Malabon City	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	May	NA	GAA	335,763.00	335,763.00		
DOLE-NCR-148	Purchase of tools, materials & equipment for Livelihood Assistance for the 1st batch of Kanto Fire Incident Survivors Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	May	NA	GAA	315,000.00	315,000.00		
DOLE-NCR-149	Purchase of tools, materials & equipment for Livelihood Assistance for the 2nd batch of Kanto Fire Incident Survivors Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	May	NA	GAA	315,000.00	315,000.00		
DOLE-NCR-150	Purchase of tools, materials & equipment for Livelihood Assistance for the 3rd batch of Kanto Fire Incident Survivors Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	May	NA	GAA	285,000.00	285,000.00		
DOLE-NCR-151	Purchase of tools, materials & equipment for Livelihood Assistance for the 4th batch of Kanto Fire Incident Survivors Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	May	NA	GAA	230,000.00	230,000.00		
DOLE-NCR-152	Livelihood Assistance for various individual projects of person with disabilities beneficiaries- gaby ng may kapansanan sa trabaho	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	May	NA	GAA	108,150.00	108,150.00		
DOLE-NCR-153	Purchase of tools, materials & equipment for Various Livelihood Projects for Navotas City Informal Sector Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	July	NA	NA	July	July	July	July	July	July	July	NA	GAA	148,750.00	148,750.00		
DOLE-NCR-154	Purchase of tools, materials & equipment for Livelihood Assistance for Informal Sector Beneficiaries of Valenzuela City- WMA AP	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	July	NA	NA	July	July	July	July	July	July	July	NA	GAA	185,215.00	185,215.00		
DOLE-NCR-155	Purchase of tools, materials & equipment for Livelihood Assistance for various individual projects of parents of child labor in Bgy. 117 Calamba, Cavite	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	August	NA	GAA	95,000.00	95,000.00		
DOLE-NCR-156	Purchase of tools, materials & equipment for Livelihood Assistance for Tech Inc graduates of Calabarzon City Management Training Center	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	August	NA	GAA	194,257.00	194,257.00		
DOLE-NCR-157	Purchase of tools, materials & equipment for Livelihood Assistance for the 5th batch of Kanto Fire Incident Survivors Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	August	NA	GAA	185,000.00	185,000.00		
DOLE-NCR-158	Purchase of tools, materials & equipment for Livelihood Assistance for the 6th batch of Kanto Fire Incident Survivors Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	August	NA	GAA	345,000.00	345,000.00		
DOLE-NCR-159	Purchase of tools, materials & equipment for Livelihood Assistance for the 7th batch of Kanto Fire Incident Survivors Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	August	NA	GAA	255,000.00	255,000.00		
DOLE-NCR-160	Purchase of tools, materials & equipment for Livelihood Assistance for the 8th batch of Kanto Fire Incident Survivors Beneficiaries	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	August	NA	GAA	185,000.00	185,000.00		
DOLE-NCR-161	Payment for Skills Training Program under DUE Program in Malabon City-Batch 1	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	July	NA	NA	July	July	July	July	July	July	July	NA	GAA	636,400.00	636,400.00		
DOLE-NCR-162	Payment for Skills Training Program under DUE Program in Malabon City-Batch 2	CFD	NEGOTIATED PRICE (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	August	NA	GAA	394,075.00	394,075.00		

DOLE-NCR Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/Est-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Deliverables)
				Pre-Bid Confere	Adv/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Date	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance		Total	MDOE	CD	
DOLENCR 163	Preprint for Skills Training Program under EUE Program in Marikina City Batch 2	CFD	NEGOTIATED PROC (SMALL VALUE)	NA	September	NA	NA	September	September	September	September	September	September	NA	GAA	455,000.00	455,000.00			
DOLENCR 164	Purchase of tools, materials & equipment for Livelihood Assistance for the Furniture Makers Beneficiaries in Valenzuela City	CFD	NEGOTIATED PROC (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	NA	GAA	186,980.00	186,980.00			
DOLENCR 165	Purchase of tools, materials & equipment for Livelihood Assistance for the Massage Therapist Beneficiaries in Valenzuela City	CFD	NEGOTIATED PROC (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	NA	GAA	147,490.00	147,490.00			
DOLENCR 166	Purchase of tools, materials & equipment for Livelihood Assistance for the parents of Child Laborers in Epiq 1st Tail, Calabarzon City	CFD	NEGOTIATED PROC (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	NA	GAA	146,750.00	146,750.00			
DOLENCR 167	Purchase of tools, materials & equipment for Livelihood Assistance-Urban Gardening Project in Valenzuela City	CFD	NEGOTIATED PROC (SMALL VALUE)	NA	August	NA	NA	August	August	August	August	August	August	NA	GAA	247,450.00	247,450.00			
DOLENCR 168	Purchase of tools, materials & equipment for Livelihood Assistance-Business Formation Project in Valenzuela City	CFD	NEGOTIATED PROC (SMALL VALUE)	NA	October	NA	NA	October	October	October	October	October	October	NA	GAA	147,450.00	147,450.00			
DOLENCR 170	Purchase of tools, materials & equipment for Livelihood Assistance Project for Food Vendors in Valenzuela City	CFD	NEGOTIATED PROC (SMALL VALUE)	NA	October	NA	NA	October	October	October	October	October	October	NA	GAA	490,000.00	490,000.00			
DOLENCR 171	FWCOMPHS ANNUAL GENERAL ASSEMBLY AND GET TOGETHER	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	NA	NA	NA	January	January	January	January	January	January	NA	GAA	2,000.00	2,000.00			
DOLENCR 172	BATH TAKING OF FWCOMPHS OFFICERS AND ORIENTATION ON LACTATION STATION AT THE WORKPLACE AND MAGNA CARTA FOR WOMEN	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	NA	NA	NA	March	March	March	March	March	March	NA	GAA	11,000.00	11,000.00			
DOLENCR 173	MEDICAL MISSION AND FEEDING PROGRAM ACTIVITY WITH THE ABANDONED SENIOR CITIZENS IN TITANIAN N. MARA (JIS)	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	NA	NA	NA	May	May	May	May	May	May	NA	GAA	11,500.00	11,500.00			
DOLENCR 174	FWCOMPHS Anniversary 2015 COMPANY SUMMIT AND 2016 FWCOMPHS PLANNING WORKSHOP	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	October	NA	NA	October	October	October	October	October	October	NA	GAA	245,950.00	245,950.00			
DOLENCR 175	QUARTERLY SPES MEETING	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	Feb, May, Aug, Nov	NA	NA	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	NA	GAA	84,200.00	84,200.00			
DOLENCR 176	CAPACITY BUILDING FOR CAREER GUIDANCE	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	July	NA	NA	July	July	July	July	July	July	NA	GAA	164,950.00	164,950.00			
DOLENCR 177	REGIONAL VALIDATION (NATIONAL SKILLS REGISTRATION PROGRAM)	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	NA	NA	NA	June	June	June	June	June	June	NA	GAA	40,800.00	40,800.00			
DOLENCR 178	LARGE DAY JOB FAIR (Mask)	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	April	NA	NA	April	April	April	April	April	April	NA	GAA	259,700.00	259,700.00			
DOLENCR 179	INTERDEPENDENCE DAY JOB FAIR (Mask)	EPNW	NEGOTIATED PROC (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	NA	GAA	262,900.00	262,900.00			
DOLENCR 180	Orientation-Workshop for Hearing Office (mask)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	January	NA	NA	January	January	January	January	January	January	NA	GAA	84,500.00	84,500.00			
DOLENCR 181	Orientation on the LCRS Manual and Design with the SecLab (mask)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	January	NA	NA	January	January	January	January	January	January	NA	GAA	150,000.00	150,000.00			
DOLENCR 182	Construction Safety and Health Training (mask)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	February	NA	NA	February	February	February	February	February	February	NA	GAA	275,000.00	275,000.00			
DOLENCR 183	Training-Workshop on Video Production Using Photoshop Producer Multimedia Software (mask)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	NA	NA	NA	February	February	February	February	February	February	NA	GAA	18,800.00	18,800.00			
DOLENCR 184	NEOP - New Employees Orientation Program (mask)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	March, July	NA	NA	March, July	March, July	March, July	March, July	March, July	March, July	NA	GAA	82,000.00	82,000.00			
DOLENCR 185	Team Enhancement, Work-Life Balance and GOEP Exercise 0-1 (mask)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	NA	GAA	384,800.00	384,800.00			
DOLENCR 186	Team Enhancement, Work-Life Balance and GOEP Exercise 0-2 (mask)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	May	NA	NA	May	May	May	May	May	May	NA	GAA	384,800.00	384,800.00			
DOLENCR 187	Learning Session: Updates on PAG-IG and Loyalty Card (mask)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	NA	NA	NA	May	May	May	May	May	May	NA	GAA	2,800.00	2,800.00			

DOLE-NCR Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Response/Date)	
				Pre-Proc Confere	Ad/Post of IEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance of		Total	MOOE	CO		
DOLENCR.185	Refresher Course on the Norms of Conduct for Public Officials and Employees (male)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	May, Sept	NA	NA	May, Sept	May, Sept	May, Sept	May, Sept	May, Sept	May, Sept	May, Sept	NA	GAA	52,000.00	52,000.00			
DOLENCR.186	Disaster Preparedness Orientation and Fire and Earthquake Drill (male)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	NA	NA	NA	June	June	June	June	June	June	June	NA	GAA	22,500.00	22,500.00			
DOLENCR.190	Learning Session: Updates on GDS (male)	Personnel Unit	NEGOTIATED PROC (SMALL VALUE)	NA	NA	NA	NA	June	June	June	June	June	June	June	NA	GAA	8,000.00	8,000.00			
DOLENCR.181	Common-use office Supplies and Equipment FY 2015	DOLENCR	NEGOTIATED PROC (Agency to Agency)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Jan-Dec	Jan-Dec	NA	GAA	2,644,999.00	2,644,999.00		
DOLENCR.182	Common-use office Supplies and Equipment FY 2015 (Not Available in PS)	DOLE-NCR	Shipping	NA	January	NA	NA	January	January	January	January	January	January	January	January	NA	GAA	1,453,738.00	1,453,738.00		
DOLENCR.50	Rental for the year 2015	DOLE-NCR & MBPO	Negotiated Procurement (Agency to Agency)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	January	NA	GAA	9,142,508.00	9,142,508.00		

105,963,759.02

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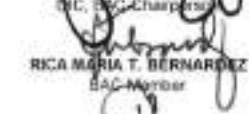
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February 20, 2015