

BAR No. 1

2016 QUARTERLY PHYSICAL REPORT OF OPERATIONS

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : DOLE
 Operating Unit : NATIONAL CAPITAL REGION
 Organization Code (UACS) : 00000300000000

✓ 2016	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets ^{IP}					Physical Accomplishments ^{IP}					Variance as of 31 March 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	000003020000000												
A Employment Facilitation	000003020100000												
a2.1 No. of qualified persons referred for placement		38,600	67,550	67,550	19,300	193,000	59,800				59,800	(133,200)	
a2.2 Percentage of jobsseekers placed for employment		80%	80%	80%	80%	80%	40,921				40,921	40,920	
a2.3 No. of individuals reached through Labor Market Information (LMI)	285003020100002	97,500	65,000	97,500	65,000	325,000	85,810				85,810	(239,190)	
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	90%				90%	0	
B Capacity Building Services	000003020100000					0					0	0	
b2.1 No. of beneficiaries provided with livelihood assistance	285003020100001	1,185	1,185	2,370	1,185	5,926					0	(5,926)	
<i>DILP (Regular)</i>		variable	variable	variable	variable	0	1,286				1,286.0	1,286	
<i>Individual</i>		variable	variable	variable	variable	0					0	0	
<i>Group</i>		variable	variable	variable	variable	0					0	0	
<i>DILP (BUB)</i>	161004140700002	variable	variable	variable	variable	0	805				805	805	
<i>Individual</i>		variable	variable	variable	variable	0					0	0	
<i>Group</i>		variable	variable	variable	variable	0					0	0	
b2.2 Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		0	0	0	0	0					0	(0)	
b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		0	0	0	0	0					0	(0)	
b2.4 No. of beneficiaries under SPES	285003020100001	405	945	945	405	2,700					0	(2,700)	
<i>Regular</i>		300	700	700	300	2,000	2,494				2494	494	
<i>BUB</i>	161004140700002	105	245	245	105	700					0	(700)	

Particulars	UACS CODE	Physical Targets ^{1P}					Physical Accomplishments ^{1P}					Variance as of 31 March 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b2.5 Percentage of SPES beneficiaries graduated from TECHVOC or college		0	0	0	0	0					0	(0)	
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		1	1	1	1	3	90%				90%	(2)	
b2.7 Percentage of workers provided services within the prescribed process cycle time		variable dependin	variable dependin	variable dependin	variable dependin	0	90%				90%	1	
MFO 3 : LABOR FORCE WELFARE SERVICES	000003030000000					0					0	0	
3.1 No. of workers served						0					0	0	
- No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)	161003030100000	690	690	690	575	2,645	25,280				25,280	22,635	
- No. of union members/officers granted training (WODP)	161003030100000	48	72	72	48	240	60				60	(180)	
- Workers provided FWP Welfare Services		360	540	540	360	1,800					-	(1,800)	
- Workers in the informal sector facilitated enrollment to govt various social security schemes		1,185	1,185	2,370	1,185	5,926	39,562				39,562	33,636	
- Children prevented from worst forms of child labor		Variable	Variable	Variable	Variable	0					-	0	
- Workers provided services under Social Amelioration Program	161003030300003	N/A	N/A	N/A	N/A	0	N/A				-	0	
- OFWs provided with reintegration assistance (10K and BPBH)	285003030300002	24	56	56	24	161	413				413	252	
- BUB		Variable	Variable	Variable	Variable	0	2,295				2,295	2,295	
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better		1	1	1	1	3	90%				0.9	(2)	
3.3 100% of affected workers provided services within the PCT						0	100%				100%	1	
- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		1	1	1	1	4					-	(4)	
MFO 4 : EMPLOYMENT REGULATION SERVICES						0					-	0	
4.1 No. of establishments inspected	161003040100000	3,519	8,212	8,212	3,519	23,463	2,410				2,410	(21,053)	
4.2 No. of workers covered as a result of inspections conducted	161003040100000	Variable	Variable	Variable	Variable	0					-	0	
4.3 Compliance rate with labor laws of establishments that employed 10 or more	161003040100000	100%	100%	100%	100%	100%					-	(1)	
4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance	161003040100000	100%	100%	100%	100%	100%					-	(1)	
4.5 Disposition Rate (SpeED)	161003040300000	100%	100%	100%	100%	100%					-	(1)	
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)	161003040300000	77%	77%	77%	77%	77%	54.52%				0.5452	(0)	