

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
as of March 31, 2017

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : National Capital Region
 Organization Code (UACS) : 16-001-
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Balances			
	Authorized Appropriation	Adjusted Appropriations	Allotments Based on Authorized Appropriation	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	Total	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
					January	February	March			January	February	March					Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																		
General Administration and Support																		
General Management and Supervision																		
PS	73,566,000.00	73,566,000.00	73,566,000.00	73,566,000.00	5,163,415.03	5,162,572.25	5,343,870.70	15,669,857.98	15,669,857.98	5,163,415.03	5,162,572.25	5,343,870.70	15,669,857.98	15,669,857.98	-	57,896,142.02	-	-
MOOE	26,826,000.00	26,826,000.00	26,826,000.00	26,826,000.00	2,630,845.72	4,157,430.69	3,187,392.16	9,975,668.57	9,975,668.57	2,630,845.72	4,157,430.69	3,187,392.16	9,975,668.57	9,975,668.57	-	16,850,331.43	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GASS	100,392,000.00	100,392,000.00	100,392,000.00	100,392,000.00	7,794,260.75	9,320,002.94	8,531,262.86	25,645,526.55	25,645,526.55	7,794,260.75	9,320,002.94	8,531,262.86	25,645,526.55	25,645,526.55	-	74,746,473.45	-	-
Operations																		
MFO 2: Employment Facilitation and Capacity Building Services																		
A. Capacity Building Services																		
MOOE	127,075,000.00	127,342,310.75	127,075,000.00	127,342,310.75	-	-	-	-	-	-	-	-	-	-	-	127,342,310.75	-	-
Subtotal, Capacity	127,075,000.00	127,342,310.75	127,075,000.00	127,342,310.75	-	-	-	-	-	-	-	-	-	-	-	127,342,310.75	-	-
DILP Regular																		
MOOE	20,883,000.00	20,883,000.00	20,883,000.00	20,883,000.00	-	-	-	-	-	-	-	-	-	-	-	20,883,000.00	-	-
Subtotal, DILP-Regular	20,883,000.00	20,883,000.00	20,883,000.00	20,883,000.00	-	-	-	-	-	-	-	-	-	-	-	20,883,000.00	-	-
DILP 18 Resettlement																		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP-18 Resettlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total DILP																		
MOOE	20,883,000.00	20,883,000.00	20,883,000.00	20,883,000.00	-	-	-	-	-	-	-	-	-	-	-	20,883,000.00	-	-
Total, DILP	20,883,000.00	20,883,000.00	20,883,000.00	20,883,000.00	-	-	-	-	-	-	-	-	-	-	-	20,883,000.00	-	-
GIP																		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TUPAD																		
MOOE	-	267,310.75	-	267,310.75	-	-	-	-	-	-	-	-	-	-	-	267,310.75	-	-
Total, TUPAD	-	267,310.75	-	267,310.75	-	-	-	-	-	-	-	-	-	-	-	267,310.75	-	-
GIP/TUPAD																		
MOOE	-	267,310.75	-	267,310.75	-	-	-	-	-	-	-	-	-	-	-	267,310.75	-	-
Total, GIP/TUPAD	-	267,310.75	-	267,310.75	-	-	-	-	-	-	-	-	-	-	-	267,310.75	-	-
Chilled Labor																		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Child Labor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JobStart Philippines																		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Jobstart	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPES																		
MOOE	106,192,000.00	106,192,000.00	106,192,000.00	106,192,000.00	-	-	-	-	-	-	-	-	-	-	-	106,192,000.00	-	-
Subtotal, SPES-Regular	106,192,000.00	106,192,000.00	106,192,000.00	106,192,000.00	-	-	-	-	-	-	-	-	-	-	-	106,192,000.00	-	-
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																		
Employment Facilitation																		

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					January	February	March			January	February	March					Due & Demandable	Not Yet Due & Demandable
MOOE	2,390,000.00	2,690,510.00	2,390,000.00	2,690,510.00	248,238.19	-	-	248,238.19	248,238.19	248,238.19	-	-	248,238.19	248,238.19	-	2,442,271.81	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Employment Facilitation	2,390,000.00	2,690,510.00	2,390,000.00	2,690,510.00	248,238.19	-	-	248,238.19	248,238.19	248,238.19	-	-	248,238.19	248,238.19	-	2,442,271.81	-	-
PESO																		
MOOE	-	300,510.00	-	300,510.00	-	-	-	-	-	-	-	-	-	-	-	300,510.00	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, PESO	-	300,510.00	-	300,510.00	-	-	-	-	-	-	-	-	-	-	-	300,510.00	-	-
EPD																		
MOOE	2,390,000.00	2,390,000.00	2,390,000.00	2,390,000.00	248,238.19	-	-	248,238.19	248,238.19	248,238.19	-	-	248,238.19	248,238.19	-	2,141,761.81	-	-
Total, EPD	2,390,000.00	2,390,000.00	2,390,000.00	2,390,000.00	248,238.19	-	-	248,238.19	248,238.19	248,238.19	-	-	248,238.19	248,238.19	-	2,141,761.81	-	-
EPD 18 Resettlement																		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, EPD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total EPD																		
MOOE	2,390,000.00	2,390,000.00	2,390,000.00	2,390,000.00	248,238.19	-	-	248,238.19	248,238.19	248,238.19	-	-	248,238.19	248,238.19	-	2,141,761.81	-	-
Total, EPD	2,390,000.00	2,390,000.00	2,390,000.00	2,390,000.00	248,238.19	-	-	248,238.19	248,238.19	248,238.19	-	-	248,238.19	248,238.19	-	2,141,761.81	-	-
Subtotal, MFO 2																		
MOOE	129,465,000.00	130,032,820.75	129,465,000.00	130,032,820.75	248,238.19	-	-	248,238.19	248,238.19	248,238.19	-	-	248,238.19	248,238.19	-	129,784,582.56	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 2	129,465,000.00	130,032,820.75	129,465,000.00	130,032,820.75	248,238.19	-	-	248,238.19	248,238.19	248,238.19	-	-	248,238.19	248,238.19	-	129,784,582.56	-	-
MFO 3: Labor Force Welfare Services																		
Worker's Organization and Tripartism and Empowerment Programs																		
MOOE	525,000.00	725,000.00	525,000.00	725,000.00	-	-	-	-	-	-	-	-	-	-	-	725,000.00	-	-
Total, Worker's Organization and Tripartism	525,000.00	725,000.00	525,000.00	725,000.00	-	-	-	-	-	-	-	-	-	-	-	725,000.00	-	-
TIPC																		
MOOE	-	50,000.00	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	-
Total, TIPC	-	50,000.00	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	-
WODP																		
MOOE	525,000.00	675,000.00	525,000.00	675,000.00	-	-	-	-	-	-	-	-	-	-	-	675,000.00	-	-
Total, WODP	525,000.00	675,000.00	525,000.00	675,000.00	-	-	-	-	-	-	-	-	-	-	-	675,000.00	-	-
WEED																		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rural and Emergency Employment Services																		
MOOE	16,219,000.00	16,219,000.00	16,219,000.00	16,219,000.00	-	-	-	-	-	-	-	-	-	-	-	16,219,000.00	-	-
Total, Rural and Emergency Employment Services	16,219,000.00	16,219,000.00	16,219,000.00	16,219,000.00	-	-	-	-	-	-	-	-	-	-	-	16,219,000.00	-	-
AMP																		
MOOE	16,219,000.00	16,219,000.00	16,219,000.00	16,219,000.00	-	-	-	-	-	-	-	-	-	-	-	16,219,000.00	-	-
Subtotal, AMP	16,219,000.00	16,219,000.00	16,219,000.00	16,219,000.00	-	-	-	-	-	-	-	-	-	-	-	16,219,000.00	-	-
K to 12																		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, K to 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TUPAD																		
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-