







Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Services	161003030200000	6,684	1,733	8,417	16,219	2,000	5,000	5,000	4,219	16,219					
MOOE		6,684	1,733	8,417	16,219	2,000	5,000	5,000	4,219	16,219					
Workers' Protection and Welfare Services	000003030300000	8,000	2,629	10,629	10,308	2,269	2,669	2,437	2,933	10,308					
Reintegration Services for Overseas Filipino Workers	285003030300002	1,824	921	2,745											
MOOE		1,824	921	2,745											
Workers amelioration and welfare services	161003030300003	6,176	1,708	7,884	10,308	2,269	2,669	2,437	2,933	10,308					
PS		5,862	1,443	7,305	9,695	2,120	2,510	2,280	2,785	9,695					
MOOE		314	265	579	613	149	159	157	148	613					
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	101,292	54,340	155,632	182,723	43,400	48,287	43,315	47,721	182,723					
Enforcement of labor laws, regulations and standards	161003040100000	99,982	53,951	153,933	181,037	43,070	47,650	42,735	47,582	181,037					
PS		74,568	22,793	97,361	126,395	29,400	33,980	29,065	33,950	126,395					

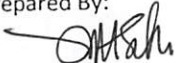
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MOOE		23,959	31,158	55,117	54,642	13,670	13,670	13,670	13,632	54,642					
CO		1,455		1,455											
Settlement and disposition of labor disputes through collective bargaining	161003040200000	1,310	389	1,699	1,686	330	637	580	139	1,686					
MOOE		1,310	389	1,699	1,686	330	637	580	139	1,686					
Locally-Funded Projects	000004000000000	243	172	415											
Research and Development	000004130000000	243	172	415											
Information and Communication Technology	000004130600000	243	172	415											
Skills Registry Program	161004130600001	243	172	415											
MOOE		243	172	415											
Retirement and Life Insurance Premiums	104102	12,767	3,656	16,423	19,563	4,817	4,820	4,819	5,107	19,563					
General Administration and Support	000001000000000	4,250	1,799	6,049	6,779	1,650	1,650	1,596	1,883	6,779					
General Management and Supervision	103001000100000	4,250	1,799	6,049	6,779	1,650	1,650	1,596	1,883	6,779					
PS		4,250	1,799	6,049	6,779	1,650	1,650	1,596	1,883	6,779					





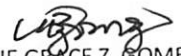
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National Government Agencies	101101	806	115	921												
Computerization Program	5020503000	806	115	921												
CO		806	115	921												
Recapitulation by MFO:		671,014	388,779	1,059,793	352,024	55,380	122,061	82,794	91,789	352,024						
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	000003020000000	545,897	328,021	873,918	129,465	4,419	62,806	28,680	33,560	129,465						
MFO 3: LABOR FORCE WELFARE SERVICES	000003030000000	15,894	4,680	20,574	27,943	4,610	8,023	7,801	7,509	27,943						
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	109,223	56,078	165,301	194,616	46,351	51,232	46,313	50,720	194,616						

Prepared By:



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Date: 29/Nov/2016

In Coordination with:



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Approved By:



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Regional Director  
Date: 29/Nov/2016