

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects		OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program	Sub-Total	EMPLOYMENT FACILITATION PROGRAM				Sub-Total
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	
PERSONAL SERVICES												
SALARIES AND WAGES - REGULAR	64,121	-	64,121	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	64,121		64,121									
OTHER COMPENSATION	16,910	-	16,910	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	3,000		3,000									
Representation Allowance (RA)	612		612									
Transportation Allowance (TA)	612		612									
Clothing/Uniform Allowance - Civilian	750		750									
Overseas Allowances - Civilian			-									
Bonus - Civilian	5,343		5,343									
Cash Gift - Civilian	625		625									
Productivity Enhancement Incentive - Civilian	625		625									
Mid-Year Bonus	5,343		5,343									
PERSONNEL BENEFIT CONTRIBUTIONS	973	-	973	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	150		150									
Phil-Health - Civilian	673		673									
Employees Compensation & Insurance Premiums - Civilian	150		150									
OTHER PERSONNEL BENEFITS	550	-	550	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-									
Lump-sum for Step Increments-Length of Service	160		160									
Loyalty Award - Civilian	390		390									
Sub-total	82,554	-	82,554	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	7,695		7,695									
Total, Personnel Services	90,249	-	90,249	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES												

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations					
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects		Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program			EMPLOYMENT FACILITATION PROGRAM				Sub-Total
									Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	
TRAVELING EXPENSES	70	-	70	-	-	-	-	-	400	500	-	900	
Traveling Expenses - Local	70		70						400	500		900	
Traveling Expenses - Foreign			-									-	
TRAINING AND SCHOLARSHIP EXPENSES	50	-	50	-	-	-	-	-	300	400	-	700	
ICT Training Expenses			-									-	
Training Expenses	50		50						300	400		700	
Scholarship Grants/Expenses			-									-	
SUPPLIES AND MATERIALS EXPENSES	110	-	110	-	-	-	-	-	800	900	-	1,700	
ICT Office Supplies			-									-	
Office Supplies Expenses	110		110						400	400		800	
Accountable Forms Expenses			-									-	
Food Supplies Expenses			-									-	
Drugs and Medicines Expenses			-									-	
Medical, Dental and Laboratory Supllies Expenses			-									-	
Fuel, Oil and Lubricants Expenses			-						300	300		600	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	
Semi Expandable Machinery and Equipment Expenses			-									-	
Office Equipment			-									-	
Information and Communication Technology Equipment			-									-	
Printing Equipment			-									-	
Other Machinery and Equipment			-									-	
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures			-									-	
Other Supplies and Materials Expenses			-						100	200		300	
UTILITY EXPENSES	170	-	170	-	-	-	-	-	-	-	-	-	
Water Expenses	50		50									-	
Electricity Expenses	120		120									-	
COMMUNICATION EXEPNSES	-	-	-	-	-	-	-	-	700	-	-	700	
Postage and Courier Services			-						300			300	

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations					
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Intererention Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects		OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program	Sub-Total	EMPLOYMENT FACILITATION PROGRAM				Sub-Total	
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program		
Mobile			-				-		150				150
Landline			-				-		50				50
Internet Subscription Expenses			-				-		200				200
Cable Satellite, Telegraph and Radio Expenses			-				-						-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense			-				-						-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118				-						-
PROFESSIONAL SERVICES	-	-	-	-	-	-	-	-	1,000	500	-	-	1,500
Legal Services			-				-						-
Auditing Services			-				-						-
ICT Consultancy Services			-				-						-
Consultancy Services			-				-						-
Other Professional Services			-				-		1,000	500			1,500
GENERAL SERVICES	-	-	-	-	-	-	-	-	200	-	-	-	200
Janitorial Services			-				-						-
Security Services			-				-						-
Other General Services			-				-		200				200
REPAIR AND MAINTENANCE	300	-	300	-	-	-	-	-	244	50	-	-	294
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-						-
Other Structures			-				-						-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	200	50	-	-	250
Machinery			-				-						-
Office Equipment			-				-						-
Information and Communication Technology Equipment			-				-						-
Communication Equipment			-				-						-
Printing Equipment			-				-						-
Other Machinery and Equipment			-				-		200	50			250
Repair and Maintenance - Transportation Equipment	300	-	300	-	-	-	-	-	44	-	-	-	44

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects		OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program	Sub-Total	EMPLOYMENT FACILITATION PROGRAM				Sub-Total
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	
Motor Vehicles	300		300				-		44			44
Repair and Maintenance - Furniture and Fixtures			-				-					-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-				-					-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	80,600	-	-	80,600
Subsidies to Other Funds			-				-					-
Subsidies - Others			-				-		80,600			80,600
TAXES, INSURANCE PREMIUMS AND OTHER FEES	900	-	900	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	400		400				-					-
Fidelity Bond Premiums	200		200				-					-
Insurance Expenses	300		300				-					-
OTHER MAINTENANCE AND OPERATING EXPENSES	16,641	-	16,641	-	-	-	-	-	756	165	-	921
Advertising Expenses			-				-					-
Printing and Publication Expenses	100		100				-		256	10		266
Representation Expenses	200		200				-		500	150		650
Transportation and Delivery Expenses			-				-					-
Rent/Lease Expenses	16,321	-	16,321	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	16,321		16,321				-					-
Rents - Motor Vehicle			-				-					-
Rents - Equipment			-				-					-
Rents - Living Quarters			-				-					-
Rents - ICT Machinery and Equipment			-				-					-
Membership Dues and Contributions to Organizations			-				-					-
ICT Software Subscription			-				-					-
Other Subscription Expenses	20		20				-			5		5
Donations			-				-					-
Website Maintenance			-				-					-
Other Maintenance & Operating Expenses			-				-					-
SUB-TOTAL, MOOE	18,359	-	18,359	-	-	-	-	-	85,000	2,515	-	87,515

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects		OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program	Sub-Total	EMPLOYMENT FACILITATION PROGRAM				Sub-Total
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	
FINANCIAL EXPENSES			-									-
Bank Charges			-									-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY			-									-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Land			-									-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-									-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Communication Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles			-									-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-									-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	108,608	-	108,608	-	-	-	-	-	85,000	2,515	-	87,515
Retirement and Life Insurance Premiums	7,695	-	7,695	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	100,913	-	100,913	-	-	-	-	-	85,000	2,515	-	87,515

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
PERSONAL SERVICES																
SALARIES AND WAGES - REGULAR	-	-	-	-	114,047	-	114,047	-	-	-	7,200	-	-	7,200	121,247	185,368
Basic Salary - Civilian					114,047		114,047				7,200			7,200	121,247	185,368
OTHER COMPENSATION	-	-	-	-	28,368	-	28,368	-	-	-	1,920	-	-	1,920	30,288	47,198
Personnel Economic Relief Allowance - Civilian					5,544		5,544				360			360	5,904	8,904
Representation Allowance (RA)					60		60				60			60	120	732
Transportation Allowance (TA)					60		60				60			60	120	732
Clothing/Uniform Allowance - Civilian					1,386		1,386				90			90	1,476	2,226
Overseas Allowances - Civilian																
Bonus - Civilian					9,504		9,504				600			600	10,104	15,447
Cash Gift - Civilian					1,155		1,155				75			75	1,230	1,855
Productivity Enhancement Incentive - Civilian					1,155		1,155				75			75	1,230	1,855
Mid-Year Bonus					9,504		9,504				600			600	10,104	15,447
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	1,975	-	1,975	-	-	-	117	-	-	117	2,092	3,065
Pag-I.B.I.G - Civilian					277		277				18			18	295	445
Phil-Health - Civilian					1,421		1,421				81			81	1,502	2,175
Employees Compensation & Insurance Premiums - Civilian					277		277				18			18	295	445
OTHER PERSONNEL BENEFITS	-	-	-	-	285	-	285	-	-	-	18	-	-	18	303	853
Terminal Leave Benefits - Civilian																
Lump-sum for Step Increments-Length of Service					285		285				18			18	303	463
Loyalty Award - Civilian																390
Sub-total	-	-	-	-	144,675	-	144,675	-	-	-	9,255	-	-	9,255	153,930	236,484
Retirement and Life Insurance Premiums					13,686		13,686				864			864	14,550	22,245
Total, Personnel Services	-	-	-	-	158,361	-	158,361	-	-	-	10,119	-	-	10,119	168,480	258,729
MAINTENANCE AND OTHER OPERATING EXPENSES																

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
TRAVELING EXPENSES	-	-	-	10	2,000	200	2,210	-	-	100	133	-	-	233	3,343	3,413	
Traveling Expenses - Local				10	2,000	200	2,210			100	133			233	3,343	3,413	
Traveling Expenses - Foreign							-							-	-	-	
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	15	1,000	50	1,065	-	-	50	66	-	-	116	1,881	1,931	
ICT Training Expenses							-							-	-	-	
Training Expenses				15	1,000	50	1,065			50	66			116	1,881	1,931	
Scholarship Grants/Expenses							-							-	-	-	
SUPPLIES AND MATERIALS EXPENSES	-	-	-	25	2,000	300	2,325	-	-	110	163	-	-	273	4,298	4,408	
ICT Office Supplies							-							-	-	-	
Office Supplies Expenses				10	1,000	100	1,110			50	82			132	2,042	2,152	
Accountable Forms Expenses							-							-	-	-	
Food Supplies Expenses							-							-	-	-	
Drugs and Medicines Expenses							-							-	-	-	
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-	
Fuel, Oil and Lubricants Expenses				10	500	200	710			40	30			70	1,380	1,380	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Semi Expandable Machinery and Equipment Expenses							-							-	-	-	
Office Equipment							-							-	-	-	
Information and Communication Technology Equipment							-							-	-	-	
Printing Equipment							-							-	-	-	
Other Machinery and Equipment							-							-	-	-	
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-							-	-	-	
Other Supplies and Materials Expenses				5	500		505			20	51			71	876	876	
UTILITY EXPENSES	-	-	-	20	400	-	420	-	-	-	-	-	-	-	420	590	
Water Expenses					200		200							-	200	250	
Electricity Expenses				20	200		220							-	220	340	
COMMUNICATION EXPENSES	-	-	-	2	1,305	65	1,372	-	-	62	101	-	-	163	2,235	2,235	
Postage and Courier Services					200	10	210			2	20			22	532	532	

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Mobile				1	100	20	121			20	37			57	328	328
Landline					500	25	525			20	14			34	609	609
Internet Subscription Expenses					500	10	510			20	20			40	750	750
Cable Satellite, Telegraph and Radio Expenses				1	5		6				10			10	16	16
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense							-							-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-							-	-	118
PROFESSIONAL SERVICES	-	-	-	5	1,000	-	1,005	-	-	200	35	-	-	235	2,740	2,740
Legal Services							-							-	-	-
Auditing Services							-							-	-	-
ICT Consultancy Services							-							-	-	-
Consultancy Services							-							-	-	-
Other Professional Services				5	1,000		1,005			200	35			235	2,740	2,740
GENERAL SERVICES	-	-	-	-	1,080	-	1,080	-	-	-	72	-	-	72	1,352	1,352
Janitorial Services					280		280							-	280	280
Security Services					800		800							-	800	800
Other General Services							-				72			72	272	272
REPAIR AND MAINTENANCE	-	-	-	-	200	-	200	-	-	-	25	-	-	25	519	819
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	100	-	100	-	-	-	25	-	-	25	375	375
Machinery							-							-	-	-
Office Equipment					100		100				25			25	125	125
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	250	250
Repair and Maintenance - Transportation Equipment	-	-	-	-	100	-	100	-	-	-	-	-	-	-	144	444

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Motor Vehicles					100		100							-	144	444
Repair and Maintenance - Furniture and Fixtures							-							-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-							-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	430	-	-	430	-	-	10,022	-	-	-	10,022	91,052	91,052
Subsidies to Other Funds							-							-	-	-
Subsidies - Others				430			430			10,022				10,022	91,052	91,052
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	900
Taxes, Duties and Licences							-							-	-	400
Fidelity Bond Premiums							-							-	-	200
Insurance Expenses							-							-	-	300
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	18	6,651	130	6,799	-	-	133	122	-	-	255	7,975	24,616
Advertising Expenses					50	20	70							-	70	70
Printing and Publication Expenses					3,000	50	3,050				40			40	3,356	3,456
Representation Expenses				5	600	60	665			20	80			100	1,415	1,615
Transportation and Delivery Expenses							-							-	-	-
Rent/Lease Expenses	-	-	-	13	3,000	-	3,013	-	-	2	-	-	-	2	3,015	19,336
Rents - Building and Structures					1,000		1,000							-	1,000	17,321
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment				13	2,000		2,013			2				2	2,015	2,015
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses					1		1				2			2	8	28
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-			111				111	111	111
SUB-TOTAL, MOOE	-	-	-	525	15,636	745	16,906	-	-	10,677	717	-	-	11,394	115,815	134,174

DOLE - OFFICE OF THE SECRETARY
National Capital Region
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
FINANCIAL EXPENSES							-										
Bank Charges							-									-	
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY							-									-	
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land							-									-	
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings							-									-	
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Equipment							-									-	
Information and Communication Technology Equipment							-									-	
Communication Equipment							-									-	
Printing Equipment							-									-	
Other Machinery and Equipment							-									-	
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicles							-									-	
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-									-	
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ICT Software							-									-	
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	-	-	-	525	173,997	745	175,267	-	-	10,677	10,836	-	-	21,513	284,295	392,903	
Retirement and Life Insurance Premiums	-	-	-	-	13,686	-	13,686	-	-	-	864	-	-	864	14,550	22,245	
TOTAL APPROPRIATIONS	-	-	-	525	160,311	745	161,581	-	-	10,677	9,972	-	-	20,649	269,745	370,658	