

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
For the Quarter Ending June 30, 2015

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	2nd QUARTER*		
					TARGET	ACCOMP.	PERCENTAGE
<b>OUTCOME 1: Enhanced Employability of Workers and Competitiveness of Enterprises</b>							
<b>Strategy 1: Enhanced Employability of Workers and Competitiveness of Enterprises</b>							
Job Search Assistance through PESO	Job Vacancies Solicited/Reported	735,969	358,847	49%	183,992	170,582	93%
	Job Applicants Registered	326,437	119,152	37%	81,609	60,864	75%
	Job Applicants Referred	238,140	122,263	51%	59,535	63,343	106%
	Job Applicants Placed	190,512	92,385	48%	47,628	41,532	87%
SPES	Youth Provided with Briging Employment	20,493	11,289	55%	12,530	11,289**	90%
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	289	612	212%	289	612**	212%
Job Fairs	Job Fairs Conducted	Variable	263	---	Variable	105	---
	Job applicants registered	Variable	66,127	---	Variable	36,143	---
Labor Market Information	Individual Reached	175,535	168,790	96%	43,884	90,795	207%
	Institution Reached	1,870	1,319	71%	468	653	140%
Career Guidance Advocacies Conducted	Students, parents covered	Variable	13,025	---	Variable	5,468	---
	Schools/ Collages/ Universities covered	Variable	1,535	---	Variable	1,525	---
Employment coaching conducted on job applicants	Job Applicants coached	Variable	86,845	---	Variable	51,424	---
Phil-Jobnet	Applicants Registered	Variable	---	---	Variable	---	---
	Establishments Registered	Variable	---	---	Variable	---	---
	Vacancies Posted	Variable	358,847	---	Variable	170,582	---
Skills Registry System	Registrants Encoded	Variable	20,777	---	Variable	20,777	---
	LGUs covered	Variable	covered all LGUs	---	all LGUs	covered all LGUs	---

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Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization (sustained)	17	17	100%	17	17	100%
	Trainings/Orientations conducted for PESOs	2	1	50%	1	2	200%
	Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	1	---	---	1	---	---
	DOLE Job Search Kiosk (JSK)	8	---	---	8	---	---
<b>Strategy 2: Enhance productivity of micro, small, and medium enterprises (MSMEs)</b>							
Not Applicable							
<b>Strategy 3: Facilitate mobility of professionals</b>							
Not Applicable							
<b>OUTCOME 2: Sustained Cooperation Between Labor and Employers</b>							
<b>Strategy 1: Strengthen mechanisms for labor laws compliance, dispute prevention, settlement and case disposition</b>							
Labor Laws Compliance System	Joint Assessment						
	Establishments for assessed	24,167	3,633	0	6042	2,403	40%
	Total employment covered	Variable	278,782	---	Variable	123,286	---
	Establishments without violation	Variable	1,868	---	Variable	1,253	---
	Establishments with violation	Variable	1,765	---	Variable	1,150	---
	Workers affected	Variable	148,363	---	Variable	46,087	---
	T/CBL/MO/NE	Variable	---	---	Variable	579	---
	Establishments that has denied access (Article 128)	Variable	92	---	Variable	91	---
	Establishments issued Certificate of Compliance	Variable	191	---	Variable	185	---
	Compliance Visit						
	Compliance Visit conducted	Variable	86	---	Variable	47	---
	Referred through SEnA	Variable	80	---	Variable	41	---
	Referred through Complaint	Variable	3	---	Variable	3	---
	Total employment covered	Variable	34,701	---	Variable	27,553	---
	Compliance Visit conducted with deficiencies	Variable	59	---	Variable	31	---
Workers affected	Variable	13,194	---	Variable	12,308	---	
Establishments that has denied access (Article 128)	Variable	7	---	Variable	3	---	
Establishments issued Certificate of Compliance	Variable	---	---	Variable	---	---	



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					TARGET	ACCOMP.	PERCENTAGE	
Occupational Safety and Health Investigation	OSHA Investigation conducted	Variable	---	---	Variable	---	---	
	Total employment covered	Variable	---	---	Variable	---	---	
	OSHA Investigation conducted with deficiencies	Variable	---	---	Variable	---	---	
	Workers affected	Variable	---	---	Variable	---	---	
	Fatalities	Variable	---	---	Variable	---	---	
	Injuries	Variable	---	---	Variable	---	---	
	Establishments issued Certificate of Compliance	Variable	---	---	Variable	---	---	
	Technical Safety Inspection							
	Total Establishments inspected	Variable	---	---	Variable	---	---	
	Total employment	Variable	---	---	Variable	---	---	
	Total Establishments with violation/deficiencies	Variable	---	---	Variable	---	---	
	Workers affected	Variable	---	---	Variable	---	---	
	Total units inspected	Variable	---	---	Variable	---	---	
	Units inspected found with violations	Variable	---	---	Variable	---	---	
	Workers affected	Variable	---	---	Variable	---	---	
	Units with violation corrected	Variable	---	---	Variable	---	---	
	Workers affected	Variable	---	---	Variable	---	---	
	Dispute Prevention and Settlement Program	Med-Arbitration Cases						
		Handled Cases	Variable	148	---	Variable	84	---
		Disposed	Variable	60	---	Variable	33	---
		Disposition Rate (%)	100%	41%	---	100%	39%	---
		Labor Standards (LS) Cases						
		Cases filed	Variable	---	---	Variable	---	---
		Disposed	Variable	---	---	Variable	---	---
		Disposition Rate (%)	100%	---	---	100%	---	---
		Small Money Claims Cases						
		Cases filed	Variable	---	---	Variable	---	---
		Disposed	Variable	---	---	Variable	---	---
Disposition Rate (%)		100%	---	---	100%	---	---	
Amount awards/settlement (Php)		100%	---	---	100%	---	---	
Single Entry Approach (SENA)		RFA's filed	Variable	3,281	---	Variable	1,466	---
		Disposed	Variable	2,796	---	Variable	1,432	---
	RFA's Settled	Variable	2,136	---	Variable	1,174	---	
	Settlement Rate	70%	65%	---	70%	80%	---	