

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2013

| MFO / PROGRAM / PROJECT | PERFORMANCE MEASURES | 2ND QUARTER TARGETS | ACCOMPLISHMENTS |
|--|---|---------------------|-----------------|
| MFO -1: Employment Facilitation and Manpower Development Services | Job Search Assistance through PESO | | |
| | Job Vacancies Solicited/Reported | 132,883 | 147,595 |
| | Job Applicants Registered | 58,788 | 76,769 |
| | Job Applicants Referred | 50,274 | 70,411 |
| | Job Applicants Placed | 35,879 | 36,776 |
| | S P E S | | |
| | Youth Provided with Bridging Employment | 13,516 | 12,599 |
| | Job Fairs | | |
| | Job Fairs Conducted | 111 | 58 |
| | Job applicants registered | 49,202 | 89,586 |
| | Labor Market Information | | |
| | Individual Reached | 49,418 | 68,578 |
| | Institution Reached | 140 | 302 |
| | Career Guidance Advocacies Conducted | 4 | 58 |
| | Students, parents covered | 600 | 7,998 |
| | Employment coaching conducted on job applicants | 716 | 4,653 |
| | Job Applicants coached | 35,879 | 45,488 |
| | Capacity-Building Program for Partners on Employment Facilitation | | |
| | PESO Institutionalization | 3 | 3 |
| | Trainings/Orientations conducted for PESOs | 2 | 2 |
| Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers | 1 | 3 | |
| MFO -2: Employment Relations, Standards Enforcement and Protection Services (Labor Law Compliance and Labor Case Resolution) | Self-Assessment | | |
| | Number of unionized establishment with certified CBAs | 137 | 72 |
| | Training and Advisory Visits (TAV) | | |
| | TAV orientation conducted | 19 | 21 |
| | Number of participating establishments | 570 | 524 |
| | Incentivizing Labor Laws Compliance Program | | |
| | Number of companies enrolled per level | 14 | |
| | KAPATIRAN-WISE TAV | | |
| | Number of companies identified as Big Brother | 9 | 1 |
| | Inspection approach | | |
| Establishments inspected | 720 | 830 | |
| Dispute Prevention and Settlement Program | Med-Arbitration Cases* | | |
| | Disposition Rate (%) | 100% | 81.42% |
| | Labor Standards (LS) Cases* | | |
| | Disposition Rate (%) | 100% | 65.68% |
| | Small Money Claims Cases* | | |
| Disposition Rate (%) | 100% | 100% | |
| Single Entry Approach (SENA)* | | | |
| Settlement Rate | 70% | 76.67% | |
| Safety and Health Program | Advocacies on OSH, DO 13 and DO 18-A | 1 | |
| | Safety Officers/OSH Practitioners Accreditation | | |
| | Applications for accreditation received/processed | VAR | 47 |
| Construction Safety and Health Program | | | |
| No. of applications received/processed | VAR | 794 | |
| Continuing Labor and Employment Education Program | Labor Relations, Human Relations and Productivity (LHP) | | |
| | LHP conducted | 38 | 13 |

| MFO / PROGRAM / PROJECT | PERFORMANCE MEASURES | 2ND QUARTER TARGETS | ACCOMPLISHMENTS |
|---|--|---------------------|-----------------|
| | Companies covered | 38 | 42 |
| | Continuing Labor Education Seminar (CLES) | | |
| | CLES conducted | 6 | 7 |
| | Companies covered | 90 | 121 |
| | Labor Education for Graduating Students (LEGS) | | |
| | LEGS conducted | 3 | 18 |
| | Schools / Institutions covered | 3 | 7 |
| | Participants | 660 | 5,543 |
| Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program | AIR-TIP campaign activities conducted | 27 | 49 |
| | Participants | 3,246 | 15,438 |
| Workers Organization Development Program (WODP) | Training grants funded* | 3 | 2 |
| | Union members benefitted* | 75 | 167 |
| MFO-3: Employment Enhancement, Empowerment and Welfare Services | | | |
| Capacity-Building Program for Livelihood | Community Enterprise Development (CED) | | |
| | Number of CE developed | | 1 |
| | Number of beneficiaries | | 20 |
| | Workers provided with integrated livelihood for enhancement/formation | | 590 |
| | Wage Workers assisted to engage in income-augmenting collective enterprise | | |
| | Unemployed workers assisted to engage in emergency employment undertakings | | |
| Family Welfare Program (FWP) | Family Welfare Committee (FWC) created | 9 | 17 |
| | No. of establishments serviced | VAR | 61 |
| | Workers benefitted | VAR | 6,855 |
| Child Labor Prevention and Elimination Program | Children removed from child labor | VAR | 0 |
| | Livelihood assistance to parents of child laborers | VAR | 0 |
| Employment Regulation Program | Licenses / registration issued | | |
| | AEP | VAR | 1,022 |
| | PRPA | VAR | 11 |
| | Contractor / Subcontractor (D.O. 18) | VAR | 163 |
| | WCP | VAR | 1,396 |
| General Administrative Services | Trainings | | 7 |
| Prepared by: | | | |
| MARJORIE C. EVANGELISTA Planning Officer | | | |

*cumulative - running from Jan to June 30, 2013