

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	3rd QUARTER*		
					TARGET	ACCOMP.	PERCENTAGE
OUTCOME 1: Enhanced Employability of Workers and Competitiveness of Enterprises							
Strategy 1: Enhanced Employability of Workers and Competitiveness of Enterprises							
Job Search Assistance through PESO	Job Vacancies Solicited/Reported	735,969	573,241	78%	183,992	197,054	107%
	Job Applicants Registered	326,437	210,409	64%	81,609	81,786	100%
	Job Applicants Referred	238,140	194,769	82%	59,535	62,875	106%
	Job Applicants Placed	190,512	132,643	70%	47,628	33,355	70%
SPES	Youth Provided with Briging Employment	20,493	26,586	130%	12,530	13,370	107%
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	289	643	222%	289	643	222%
Job Fairs	Job Fairs Conducted	Variable	390	---	Variable	127	---
	Job applicants registered	Variable	104,751	---	Variable	38,624	---
Labor Market Information	Individual Reached	175,535	273,215	156%	43,884	103,465	236%
	Institution Reached	1,870	1,948	104%	468	431	92%
Career Guidance Advocacies Conducted	Students, parents covered	Variable	32,552	---	Variable	19,527	---
	Schools/ Collages/ Universities covered	Variable	1,565	---	Variable	30	---
Employment coaching conducted on job applicants	Job Applicants coached	Variable	140,621	---	Variable	53,776	---
Phil-Jobnet	Applicants Registered	Variable	-	---	Variable	-	---
	Establishments Registered	Variable	-	---	Variable	-	---
	Vacancies Posted	Variable	555,901	---	Variable	197,054	---
Skills Registry System	Registrants Encoded	Variable	49,402	---	Variable	28,625	---
	Barangays covered	Variable	covered all LGUs	---	all LGUs	covered all LGUs	---

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Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization	17	17	100%	17	17	100%
	Trainings/Orientations conducted for PESOs	2	2	100%	1	2	200%
	Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	1	---		1	---	---
	DOLE Job Search Kiosk (JSK)	8	---		8	---	---
Strategy 2: Enhance productivity of micro, small, and medium enterprises (MSMEs)							
Not Applicable							
Strategy 3: Facilitate mobility of professionals							
Not Applicable							
OUTCOME 2: Sustained Cooperation Between Labor and Employers							
Strategy 1: Strengthen mechanisms for labor laws compliance, dispute prevention, settlement and case disposition							
Labor Laws Compliance System	Joint Assessment						
	Establishments for assessed	24,167	8,244	34%	6,042	4,611	---
	Total employment covered	Variable	748,946	---	Variable	470,164	---
	Establishments without violation	Variable	4,526	---	Variable	2,658	---
	Establishments with violation	Variable	3,718	---	Variable	1,953	---
	Workers affected	Variable	499,635	---	Variable	351,272	---
	T/CBL/MO/NE	Variable	1,634	---	Variable	1,055	---
	Establishments that has denied access (Article 128)	Variable	191	---	Variable	99	---
	Establishments issued Certificate of Compliance	Variable	244	---	Variable	53	---
	Compliance Visit						
	Compliance Visit conducted	Variable	85	---	Variable	38	---
	Referred through SENa	Variable	77	---	Variable	36	---
	Referred through Complaint	Variable	8	---	Variable	5	---
	Total employment covered	Variable	28,532	---	Variable	979	---
	Compliance Visit conducted with deficiencies	Variable	56	---	Variable	25	---
	Workers affected	Variable	14,093	---	Variable	1,785	---
	Establishments that has denied access (Article 128)	Variable	4	---	Variable	1	---
Establishments issued Certificate of Compliance	Variable	-	---	Variable	-	---	

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	Occupational Safety and Health Investigation							
	OSH Investigation conducted	Variable	-	---	Variable	-	---	
	Total employment covered	Variable	-	---	Variable	-	---	
	OSH Investigation conducted with deficiencies	Variable	-	---	Variable	-	---	
	Workers affected	Variable	-	---	Variable	-	---	
	Fatalities	Variable	-	---	Variable	-	---	
	Injuries	Variable	-	---	Variable	-	---	
	Establishments issued Certificate of Compliance	Variable	-	---	Variable	-	---	
	Technical Safety Inspection							
	Total Establishments inspected	Variable	-	---	Variable	-	---	
	Total employment	Variable	-	---	Variable	-	---	
	Total Establishments with violation/deficiencies	Variable	-	---	Variable	-	---	
	Workers affected	Variable	-	---	Variable	-	---	
	Total units inspected	Variable	-	---	Variable	-	---	
	Units inspected found with violations	Variable	-	---	Variable	-	---	
	Workers affected	Variable	-	---	Variable	-	---	
	Units with violation corrected	Variable	-	---	Variable	-	---	
	Workers affected	Variable	-	---	Variable	-	---	
	Dispute Prevention and Settlement Program	Med-Arbitration Cases						
		Handled Cases	Variable	248	---	Variable	100	---
Disposed		Variable	94	---	Variable	34	---	
Disposition Rate (%)		100%	1	---	100%	34%	---	
Labor Standards (LS) Cases								
Cases filed		Variable	---	---	Variable	---	---	
Disposed		Variable	---	---	Variable	---	---	
Disposition Rate (%)		100%	---	---	100%	---	---	
Small Money Claims Cases								
Cases filed		Variable	---	---	Variable	---	---	
Disposed		Variable	---	---	Variable	---	---	
Disposition Rate (%)		100%	---	---	100%	---	---	
Amount awards/settlement (Php)		100%	---	---	100%	---	---	
Single Entry Approach (SENA)								
RFAs filed		Variable	5,339	---	Variable	1,546	---	
Disposed	Variable	3,998	---	Variable	1,457	---		
RFAs Settled	Variable	3,075	---	Variable	1,121	---		
Settlement Rate	70%	2	---	70%	73%	---		