



QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending December 31, 2013

MFO / PROGRAM / PROJECT	PERFORMANCE MEASURES	4TH QUARTER PHYSICAL TARGETS	4th QUARTER ACCOMPLISHMENTS	VARIANCE	REMARKS	
MFO 1: Employment Facilitation and Manpower Development Services	Job Search Assistance through PESO					
	Job Vacancies Solicited/Reported	121,980	170,433	48,453		
	Job Applicants Registered	58,130	57,118	1,012		
	Job Applicants Referred	49,418	52,124	2,706		
	Job Applicants Placed	31,885	29,451	2,434		
	SPES					
	Youth Provided with Bridging Employment	1,195				
	Job Fairs					
	Job Fairs Conducted	109	156	47		
	Job applicants registered	49,515	30,020	19,495		
	Labor Market Information					
	Individual Reached	64,316	65,846	1,530		
	Institution Reached	163	309	146		
	Career Guidance Advocacies Conducted	118	95	23		
	Students, parents covered	49,860	34,700	15,160		
	Employment coaching conducted on job applicants	638	814	176		
	Job Applicants coached	31,885	39,312	7,427		
	Capacity-Building Program for Partners on Employment Facilitation					
PESO Institutionalization	0					
Trainings/Orientations conducted for PESOs	0	2	2			
Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	0	0	0			
MFO 2: Employment Relations, Standards Enforcement and Protection Services (Labor Law Compliance and Labor Case Resolution)	Self-Assessment					
	Number of unionized establishment with certified CBAs	8	228	220		
	Training and Advisory Visits (TAV)					
	TAV orientation conducted	0	3	3		
	Number of participating establishments	0	110	110		
	Incentivizing Labor Laws Compliance Program					
	Number of companies enrolled per level	0				
	KAPATIRAN-WISE TAV					
	Number of companies identified as Big Brother	0	6	6		
	Inspection approach					
	Establishments inspected	520	280	240		
	Dispute Prevention and Settlement Program					
	Med-Arbitration Cases*	VAR	12	12		
Disposition Rate (%)						
Labor Standards (LS) Cases*	VAR	180	180			
Disposition Rate (%)						
Small Money Claims Cases*	VAR	6	6			
Disposition Rate (%)						
Single Entry Approach (SENA)*	VAR	1,154	1,154			
Settlement Rate						
Safety and Health Program	Advocacies on OSH, DO 13 and DO 18-A*	1	1	0		
	Safety Officers/OSH Practitioners Accreditation					
	Applications for accreditation received/processed	VAR	54	54		
	Construction Safety and Health Program					
	No. of applications received/processed	VAR	1,382	1,382		
	Continuing Labor and Employment Education Program	Labor Relations, Human Relations and Productivity (LHP)				
		LHP conducted	17	19	2	
Companies covered		17	24	7		
Continuing Labor Education Seminar (CLES)						
CLES conducted	0	181	181			
Companies covered	0	1,543	1,543			

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MFO-3: Employment Enhancement, Empowerment and Welfare Services	Labor Education for Graduating Students (LEGS)*				
	LEGS conducted*	9	33	24	
	Schools / Institutions covered*	9	20	11	
	Participants*	3,000	4,940	1,940	
	Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign				
	AIR-TIP campaign activities conducted	29			
	Participants	4,743	7,050	2,307	
	Workers Organization Development Program (WODP)				
	Training grants funded*	0	1	1	
	Union members benefitted*	0	20	20	
Capacity-Building Program for Livelihood					
Community Enterprise Development (CED)					
Number of CE developed	0	0	0		
Number of beneficiaries	0	0	0		
Workers provided with integrated livelihood for enhancement/formation					
Wage Workers assisted to engage in income-augmenting collective enterprise			222		
Unemployed workers assisted to engage in emergency employment undertakings			219		
Family Welfare Program (FWP)					
Family Welfare Committee (FWC) created*	2				
No. of establishments serviced*	VAR	49	49		
Workers benefitted	VAR	3,711	3,711		
Child Labor Prevention and Elimination Program					
Children removed from child labor	VAR	107	107		
Livelihood assistance to parents of child laborers	VAR	0	0		
Employment Regulation Program					
Licenses / registration issued					
AEP	VAR	2,596	2,596		
PRPA	VAR	41	41		
Contractor / Subcontractor (D.O. 18)	VAR	173	173		
WCP	VAR	936	936		
General Administrative Services	Trainings	1	0	1	
Prepared by:	Noted by:				
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Figures are subject to change due to SPRS backtracking and its final validation/review.