

Department of Labor and Employment - National Capital Region Annual Procurement Plan for FY 2017

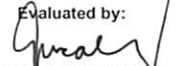
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DOLE-NCR 001	Repair and Maintenance of Service Utility Vehicles	DOLE-NCR	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	304,000.00	304,000.00		
DOLE-NCR 002	Repair and Maintenance of Machinery and Equipment	DOLE-NCR	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	760,000.00	760,000.00		
DOLE-NCR 003	Repair and Maintenance of Building and Other Structures	DOLE-NCR	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	847,000.00	847,000.00		
DOLE-NCR 004	Repair and Maintenance of Furniture and Fixtures	DOLE-NCR	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	150,000.00	150,000.00		
DOLE-NCR 005	LTO Registration	DOLE-NCR	Negotiated Procurement (Agency to Agency)	April	April	April	April	GAA	15,000.00	15,000.00		
DOLE-NCR 006	GSIS Registration	DOLE-NCR	Negotiated Procurement (Agency to Agency)	April	April	April	April	GAA	15,000.00	15,000.00		
DOLE-NCR 007	Procurement of Janitorial services	DOLE-NCR	Public Bidding	November	November	December	December	GAA	2,100,000.00	2,100,000.00		
DOLE-NCR 008	Procurement of Security services for	DOLE-NCR	Public Bidding	November	November	December	December	GAA	3,000,000.00	3,000,000.00		
DOLE-NCR 009	Procurement of Outsourcing Services	DOLE-NCR	Public Bidding	November	November	December	December	GAA	8,500,000.00	8,500,000.00		
DOLE-NCR 010	Procurement of Services for the Notice of Filing AEP Publication	DOLE-NCR	Public Bidding	November	November	December	December	GAA	14,100,000.00	14,100,000.00		
DOLE-NCR 011	Water consumption for the year 2017	DOLE-NCR	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	700,000.00	700,000.00		
DOLE-NCR 012	Electric consumption for the year 2017	DOLE-NCR	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	4,350,000.00	4,350,000.00		
DOLE-NCR 013	Rental	DOLE-NCR	Negotiated Procurement (Real estate/lease of venue)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	16,191,614.72	16,191,614.72		
DOLE-NCR 014	Common-use office Supplies and Equipment FY 2017	DOLE-NCR	Negotiated Procurement (Agency to Agency)	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	2,733,839.61	2,733,839.61		
DOLE-NCR 015	Common-use office Supplies and Equipment FY 2017 (Not Available in PS)	DOLE-NCR	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	1,041,625.75	1,041,625.75		
DOLE-NCR 016	Rental for the year 2016	DOLE-NCR	Negotiated Procurement (Agency to Agency)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,909,385.28	1,909,385.28		
DOLE-NCR 017	JOB FAIR RE-ORIENTATION ON D.O 113 WITH PESO & ORGANIZER	MPFO	Negotiated Procurement (Small Value)	February	February	February	February	GAA	9,740.00	9,740.00		
DOLE-NCR 018	REGULAR MEETING WITH PESO	MPFO	Negotiated Procurement (Small Value)	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAA	22,460.00	22,460.00		
DOLE-NCR 019	Regular Meeting with Calm- Makati & Pasay	MPFO	Negotiated Procurement (Small Value)	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAA	32,880.00	32,880.00		
DOLE-NCR 020	CAPACITY-BUILDING PROGRAM FOR CALM	MPFO	Negotiated Procurement (Small Value)	October	October	October	October	GAA	15,730.00	15,730.00		
DOLE-NCR 021	CAPABILITY-BUILDING PROGRAM FOR PESO	MPFO	Negotiated Procurement (Small Value)	May, November	May, November	May, November	May, November	GAA	21,830.00	21,830.00		
DOLE-NCR 022	CAPACITY BUILDING FOR LIVELIHOOD IMPLEMENTATION	MPFO	Negotiated Procurement (Small Value)	January, July	January, July	January, July	January, July	GAA	136,171.00	136,171.00		
DOLE-NCR 023	Livelihood (Formal)	MPFO	Negotiated Procurement (Small Value)	March, April, May	March, April, May	March, April, May	March, April, May	GAA	1,115,950.00	1,115,950.00		
DOLE-NCR 024	Livelihood (Informal)	MPFO	Negotiated Procurement (Small Value)	Feb, Apr, Jun, Jul, Aug, Sept, Oct	Feb, Apr, Jun, Jul, Aug, Sept, Oct	Feb, Apr, Jun, Jul, Aug, Sept, Oct	Feb, Apr, Jun, Jul, Aug, Sept, Oct	GAA	3,750,000.00	3,750,000.00		
DOLE-NCR 025	YES	MPFO	Negotiated Procurement (Small Value)	June	June	June	June	GAA	250,000.00	250,000.00		
DOLE-NCR 026	CHILD LABOR-FREE BARANGAY	MPFO	Negotiated Procurement (Small Value)	May, Oct	May, Oct	May, Oct	May, Oct	GAA	500,000.00	500,000.00		
DOLE-NCR 027	CED-RAY	MPFO	Negotiated Procurement (Small Value)	March	March	March	March	GAA	500,000.00	500,000.00		
DOLE-NCR 028	TULAY	MPFO	Negotiated Procurement (Small Value)	July	July	July	July	GAA	110,000.00	110,000.00		
DOLE-NCR 029	WCP Process Improvement Workshop	MPFO	Negotiated Procurement (Small Value)	January	January	January	January	GAA	25,430.00	25,430.00		
DOLE-NCR 030	FAMILY WELFARE PROGRAM	MPFO	Negotiated Procurement (Small Value)	March, June	March, June	March, June	March, June	GAA	15,000.00	15,000.00		
DOLE-NCR 031	EMPLOYMENT REGULATION SERVICES	MPFO	Negotiated Procurement (Small Value)	March, June	March, June	March, June	March, June	GAA	16,130.00	16,130.00		
DOLE-NCR 032	CONTINUING LABOR SEMINAR (CLES)	MPFO	Negotiated Procurement (Small Value)	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GAA	22,200.00	22,200.00		
DOLE-NCR 033	MAKATI and PASAY TIPIC/ITC	MPFO	Negotiated Procurement (Small Value)	Feb-Sep, Nov	Feb-Sep, Nov	Feb-Sep, Nov	Feb-Sep, Nov	GAA	250,000.00	250,000.00		
DOLE-NCR 034	HOTEL & RESTAURANT ITC	MPFO	Negotiated Procurement (Small Value)	Feb, Apr, Jun, Aug, Nov	Feb, Apr, Jun, Aug, Nov	Feb, Apr, Jun, Aug, Nov	Feb, Apr, Jun, Aug, Nov	GAA	125,000.00	125,000.00		
DOLE-NCR 035	Advocacy Orientation on Contracting and Sub-contracting	MPFO	Negotiated Procurement (Small Value)	June	June	June	June	GAA	30,000.00	30,000.00		
DOLE-NCR 036	Job Start Orientation/Planning Workshop	MPFO	Negotiated Procurement (Small Value)	June	June	June	June	GAA	18,000.00	18,000.00		
DOLE-NCR 037	BUB	MPFO	Negotiated Procurement (Small Value)	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	GAA	31,460.00	31,460.00		
DOLE-NCR 038	Meals for the conduct of Continuing Labor Education Seminar (CLES) 2017	CFO	Shopping	April	April	April	April	GAA	45,000.00	45,000.00		
DOLE-NCR 039	Meals for the conduct of monthly meetings of Tripartite Industrial Peace Council (TIPC) & bi-monthly meetings of Industrial Tripartite Council-Manufacturing (ITC-Mfg.) for 2017	CFO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	171,360.00	171,360.00		
DOLE-NCR 040	Special Program for Employment for Students (Supplies)	TSSD-EPWW	Shopping	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	700,000.00	700,000.00		
DOLE-NCR 041	Special Program for Employment for Students (Meetings)	TSSD-EPWW	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	1,000,000.00	1,000,000.00		
DOLE-NCR 042	Special Program for Employment for Students (Communication)	TSSD-EPWW	Shopping	January	January	January	January	GAA	100,000.00	100,000.00		
DOLE-NCR 043	Special Program for Employment for Students (Representation)	TSSD-EPWW	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	100,000.00	100,000.00		
DOLE-NCR 044	Special Program for Employment for Students (hiring of project base personnel)	TSSD-EPWW	Shopping	January	January	January	January	GAA	447,876.00	447,876.00		
DOLE-NCR 045	TRIPARTITE CERTIFICATION COMMITTEE MEETING/VALIDATION VISIT	TSSD-LRLS	Negotiated Procurement (Small Value)	Jan, Mar, May, Jul, Sept, Nov	Jan, Mar, May, Jul, Sept, Nov	Jan, Mar, May, Jul, Sept, Nov	Jan, Mar, May, Jul, Sept, Nov	GAA	22,500.00	22,500.00		
DOLE-NCR 046	LABOR RELATIONS CAPABILITY BUILDING FOR LR FOCAL PERSONS	TSSD-LRLS	Negotiated Procurement (Small Value)	April	April	April	April	GAA	35,000.00	35,000.00		
DOLE-NCR 047	LR ADVOCACIES	TSSD-LRLS	Negotiated Procurement (Small Value)	May, Oct	May, Oct	May, Oct	May, Oct	GAA	200,000.00	200,000.00		
DOLE-NCR 048	RTIPC GENERAL ASSEMBLY	TSSD-LRLS	Negotiated Procurement (Small Value)	March	March	March	March	GAA	140,000.00	140,000.00		
DOLE-NCR 049	RTIPC QUARTERLY MEETING	TSSD-LRLS	Negotiated Procurement (Small Value)	Jun, Sept	Jun, Sept	Jun, Sept	Jun, Sept	GAA	42,000.00	42,000.00		
DOLE-NCR 050	RTIPC SPECIAL MEETING	TSSD-LRLS	Negotiated Procurement (Small Value)	Feb, Jul	Feb, Jul	Feb, Jul	Feb, Jul	GAA	42,000.00	42,000.00		
DOLE-NCR 051	RTIPC YEAR-END MEETING	TSSD-LRLS	Negotiated Procurement (Small Value)	December	December	December	December	GAA	68,000.00	68,000.00		
DOLE-NCR 052	RTIPC TRIPARTITE TECHNICAL EXECUTIVE COMMITTEE	TSSD-LRLS	Negotiated Procurement (Small Value)	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GAA	9,900.00	9,900.00		
DOLE-NCR 053	REGIONAL TRIPARTITE MONITORING BOARD MEETING	TSSD-LRLS	Negotiated Procurement (Small Value)	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GAA	14,400.00	14,400.00		
DOLE-NCR 054	RICMC MEETING	TSSD-LRLS	Negotiated Procurement (Small Value)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GAA	24,000.00	24,000.00		
DOLE-NCR 055	LR FOCAL PERSONS MEETING	TSSD-LRLS	Negotiated Procurement (Small Value)	Mar, May, Oct	Mar, May, Oct	Mar, May, Oct	Mar, May, Oct	GAA	7,200.00	7,200.00		
DOLE-NCR 056	CONSTRUCTION ITC MEETING	TSSD-LRLS	Negotiated Procurement (Small Value)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GAA	22,000.00	22,000.00		

DOLE-NCR 057	CONSTRUCTION ITC SPECIAL MEETING REGIONAL TRIPARTITE MONITORING TEAM (RTMT) FOR COMPLIANCE WITH LABOR STANDARDS AND DO 18-A	TSSD-LRLS	Negotiated Procurement (Small Value)	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	Jan,May,Aug,Nov	GAA	22,000.00	22,000.00
DOLE-NCR 058	CONTINUING LABOR EDUCATION FOR LABOR LAWS COMPLIANCE OFFICERS (LLCOS)	TSSD-LRLS	Negotiated Procurement (Small Value)	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	GAA	8,800.00	8,800.00
DOLE-NCR 059	PERFORMANCE EVALUATION & STRATEGIC PLANNING FOR SENA TEAM BUILDING ACTIVITY FOR LABOR LAWS COMPLIANCE OFFICERS (LLCOs)	TSSD-LRLS	Negotiated Procurement (Small Value)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	172,800.00	172,800.00
DOLE-NCR 060	SUMMIT FOR LABOR LAWS COMPLIANCE OFFICERS (LLCOs)	TSSD-LRLS	Negotiated Procurement (Small Value)	January	January	January	January	GAA	18,400.00	18,400.00
DOLE-NCR 061	ENHANCEMENT TRAINING FOR SEADOs	TSSD-LRLS	Negotiated Procurement (Small Value)	June	June	June	June	GAA	90,000.00	90,000.00
DOLE-NCR 062	MEETINGS WITH PESO/PARTNERS	TSSD-LRLS	Negotiated Procurement (Small Value)	April	April	April	April	GAA	90,000.00	90,000.00
DOLE-NCR 063	LIVELIHOOD	TSSD-LRLS	Negotiated Procurement (Small Value)	May	May	May	May	GAA	18,400.00	18,400.00
DOLE-NCR 064	BARANGAY COMMUNITY ASSEMBLY (CLFB)	MFO	Negotiated Procurement (Small Value)	March	March	March	March	GAA	14,880.00	14,880.00
DOLE-NCR 065	SRS	MFO	Negotiated Procurement (Small Value)	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GAA	204,100.00	204,100.00
DOLE-NCR 066	SPEL	MFO	Negotiated Procurement (Small Value)	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GAA	72,000.00	72,000.00
DOLE-NCR 067	LIVELIHOOD GRANTS	MFO	Negotiated Procurement (Small Value)	Mar,Jun	Mar,Jun	Mar,Jun	Mar,Jun	GAA	2,760.00	2,760.00
DOLE-NCR 068	WODP	MFO	Negotiated Procurement (Small Value)	Mar,Jul	Mar,Jul	Mar,Jul	Mar,Jul	GAA	4,800.00	4,800.00
DOLE-NCR 069	PESO Meeting	MFO	Negotiated Procurement (Small Value)	Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	GAA	7,500,000.00	7,500,000.00
DOLE-NCR 070	SPEL Meeting	MFO	Negotiated Procurement (Small Value)	May	May	May	May	GAA	44,000.00	44,000.00
DOLE-NCR 071	CALM Meeting	MTPLFO	Negotiated Procurement (Small Value)	Feb,Jul,Nov	Feb,Jul,Nov	Feb,Jul,Nov	Feb,Jul,Nov	GAA	18,000.00	18,000.00
DOLE-NCR 072	MTPLFO MYPA	MTPLFO	Negotiated Procurement (Small Value)	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	GAA	12,000.00	12,000.00
DOLE-NCR 073	General Assembly/YEPA	MTPLFO	Negotiated Procurement (Small Value)	Mar,Dec	Mar,Dec	Mar,Dec	Mar,Dec	GAA	12,000.00	12,000.00
DOLE-NCR 074	Seminar for LOC/Subcon & Principal	MTPLFO	Negotiated Procurement (Small Value)	November	November	November	November	GAA	13,500.00	13,500.00
DOLE-NCR 075	Regular MUNTAPARLAS TIPC Meeting	MTPLFO	Negotiated Procurement (Small Value)	November	November	November	November	GAA	13,500.00	13,500.00
DOLE-NCR 076	Regular Cargo Handlers & Logistics ITC Meeting	MTPLFO	Negotiated Procurement (Small Value)	Mar,May	Mar,May	Mar,May	Mar,May	GAA	15,000.00	15,000.00
DOLE-NCR 077	Regular Business Process Outsourcing ITC Meeting	MTPLFO	Negotiated Procurement (Small Value)	Jan,Mar,May,Jul,Sept,Nov	Jan,Mar,May,Jul,Sept,Nov	Jan,Mar,May,Jul,Sept,Nov	Jan,Mar,May,Jul,Sept,Nov	GAA	69,000.00	69,000.00
DOLE-NCR 078	Outreach Program	MTPLFO	Negotiated Procurement (Small Value)	Jan,Mar,May,Jul,Sept,Nov	Jan,Mar,May,Jul,Sept,Nov	Jan,Mar,May,Jul,Sept,Nov	Jan,Mar,May,Jul,Sept,Nov	GAA	42,000.00	42,000.00
DOLE-NCR 079	Blood Letting Activity	MTPLFO	Negotiated Procurement (Small Value)	Nov	Nov	Nov	Nov	GAA	42,000.00	42,000.00
DOLE-NCR 080	Medical Mission	MTPLFO	Negotiated Procurement (Small Value)	July	July	July	July	GAA	41,000.00	41,000.00
DOLE-NCR 081	Year End Activity	MTPLFO	Negotiated Procurement (Small Value)	July	July	July	July	GAA	41,000.00	41,000.00
DOLE-NCR 082	BUS TRANSPORT ITC	QCFO	Negotiated Procurement (Small Value)	April	April	April	April	GAA	41,000.00	41,000.00
DOLE-NCR 083	REGULAR MEETING WITH PESO	QCFO	Negotiated Procurement (Small Value)	October	October	October	October	GAA	41,000.00	41,000.00
DOLE-NCR 084	LIVELIHOOD	QCFO	Negotiated Procurement (Small Value)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	78,000.00	78,000.00
DOLE-NCR 085	BROADCAST ITC MEETINGS	QCFO	Negotiated Procurement (Small Value)	Jan,Mar,Jun,Sept,Dec	Jan,Mar,Jun,Sept,Dec	Jan,Mar,Jun,Sept,Dec	Jan,Mar,Jun,Sept,Dec	GAA	74,500.00	74,500.00
DOLE-NCR 086	HOSPITAL ITC MEETINGS	QCFO	Negotiated Procurement (Small Value)	Feb,Mar,May,Jun,Sept,Oct	Feb,Mar,May,Jun,Sept,Oct	Feb,Mar,May,Jun,Sept,Oct	Feb,Mar,May,Jun,Sept,Oct	GAA	80,000.00	80,000.00
DOLE-NCR 087	FAMILY WELFARE (FWP Orientation)	QCFO	Negotiated Procurement (Small Value)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	78,000.00	78,000.00
DOLE-NCR 088	JOB SEARCH ASSISTANCE PROGRAM	PFO	Negotiated Procurement (Small Value)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	78,000.00	78,000.00
DOLE-NCR 089	SPEL	PFO	Negotiated Procurement (Small Value)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	35,000.00	35,000.00
DOLE-NCR 090	WIN-AP	PFO	Negotiated Procurement (Small Value)	Mar,Jun,Sept	Mar,Jun,Sept	Mar,Jun,Sept	Mar,Jun,Sept	GAA	50,000.00	50,000.00
DOLE-NCR 091	TULAY	PFO	Negotiated Procurement (Small Value)	Mar,Jun,Sept	Mar,Jun,Sept	Mar,Jun,Sept	Mar,Jun,Sept	GAA	250,000.00	250,000.00
DOLE-NCR 092	PRESEED	PFO	Negotiated Procurement (Small Value)	Mar,Jun,Sept	Mar,Jun,Sept	Mar,Jun,Sept	Mar,Jun,Sept	GAA	10,000.00	10,000.00
DOLE-NCR 093	DISPUTE PREVENTION AND SETTLEMENT PROGRAM	PFO	Negotiated Procurement (Small Value)	Mar,Jun,Sept	Mar,Jun,Sept	Mar,Jun,Sept	Mar,Jun,Sept	GAA	50,000.00	50,000.00
DOLE-NCR 094										
DOLE-NCR 095										

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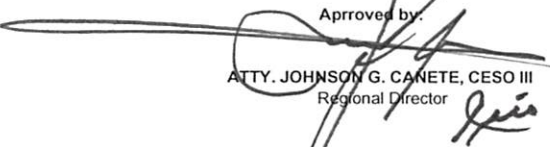
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