

QUARTERLY PHYSICAL REPORT OF OPERATIONS

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	4th QUARTER*		
					TARGET	ACCOMP.	PERCENTAGE
OUTCOME 1: Enhanced Employability of Workers and Competitiveness of Enterprises							
Strategy 1: Enhanced Employability of Workers and Competitiveness of Enterprises							
Job Search Assistance through PESO	Job Vacancies Solicited/Reported	735,969	712,287	97%	183,992	170,532	93%
	Job Applicants Registered	326,437	272,126	83%	81,609	68,624	84%
	Job Applicants Referred	238,140	254,694	107%	59,535	56,847	95%
	Job Applicants Placed	190,512	163,646	86%	47,628	35,281	74%
SPES	Youth Provided with Briging Employment	18,639	16,178	87%	Variable	16,158	87%
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	600	715	119%	600	715	222%
Job Fairs	Job Fairs Conducted	Variable	469	---	Variable	108	---
	Job applicants registered	Variable	130,119	---	Variable	27,229	---
Labor Market Information	Individual Reached	175,535	403,761	230%	Variable	131,507	---
	Institution Reached	1,870	2,545	136%	Variable	552	---
Career Guidance Advocacies Conducted	Students, parents covered	Variable	99,618	---	Variable	59,783	---
	Schools/ Collages/ Universities covered	Variable	112	---	Variable	63	---
Employment coaching conducted on job applicants	Job Applicants coached	Variable	190,966	---	Variable	46,486	---
Phil-Jobnet	Applicants Registered	Variable	-	---	Variable	-	---
	Establishments Registered	Variable	-	---	Variable	-	---
	Vacancies Posted	Variable	712,287	---	Variable	170,532	---
Skills Registry System	Registrants Encoded	Variable	78,027	---	Variable	28,625	---
	Barangays covered	Variable	covered all LGUs	---	all LGUs	covered all LGUs	---

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Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization	17	17	100%	17	17	100%
	Trainings/Orientations conducted for PESOs	2	2	100%	1	2	200%
	Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	1	---		1	---	---
DOLE Job Search Kiosk (JSK)	DOLE Job Search Kiosk (JSK)	8	---	---	8	---	---
Strategy 2: Enhance productivity of micro, small, and medium enterprises (MSMEs)							
Not Applicable							
Strategy 3: Facilitate mobility of professionals							
Not Applicable							
OUTCOME 2: Sustained Cooperation Between Labor and Employers							
Strategy 1: Strengthen mechanisms for labor laws compliance, dispute prevention, settlement and case disposition							
Labor Laws Compliance System	Joint Assessment						
	Establishment assessed	16,111	14,227	88%	Variable	14,227**	---
	Total employment covered	Variable	1,150,597	---	Variable	1,150,597**	---
	Establishments without violation	Variable	6,004	---	Variable	6,004**	---
	Establishments with violation	Variable	8,223	---	Variable	8,223**	---
	Workers affected	Variable	785,751	---	Variable	785,751**	---
	T/CBL/MO/NE	Variable	2,954	---	Variable	2,954**	---
	Establishments that has denied access (Article 128)	Variable	188	---	Variable	188**	---
	Establishments issued Certificate of Compliance	Variable	82	---	Variable	82**	---
	Compliance Visit						
	Compliance Visit conducted	Variable	116	---	Variable	116**	---
	Referred through SENa	Variable	107	---	Variable	107**	---
	Referred through Complaint	Variable	11	---	Variable	11**	---
	Total employment covered	Variable	29,758	---	Variable	29,758**	---
	Compliance Visit conducted with deficiencies	Variable	87	---	Variable	87**	---
	Workers affected	Variable	8,368	---	Variable	8,368**	---
	Establishments that has denied access (Article 128)	Variable	8	---	Variable	8**	---
	Establishments issued Certificate of Compliance	Variable	1	---	Variable	1**	---

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					TARGET	ACCOMP.	PERCENTAGE
Dispute Prevention and Settlement Program	Occupational Safety and Health Investigation						
	OSH Investigation conducted	Variable	-	---	Variable	-	---
	Total employment covered	Variable	-	---	Variable	-	---
	OSH Investigation conducted with deficiencies	Variable	-	---	Variable	-	---
	Workers affected	Variable	-	---	Variable	-	---
	Fatalities	Variable	-	---	Variable	-	---
	Injuries	Variable	-	---	Variable	-	---
	Establishments issued Certificate of Compliance	Variable	-	---	Variable	-	---
	Technical Safety Inspection						
	Total Establishments inspected	Variable	266	---	Variable	266**	---
	Total employment	Variable	-	---	Variable	-	---
	Total Establishments with violation/deficiencies	Variable	19	---	Variable	19**	---
	Workers affected	Variable	-	---	Variable	-	---
	Total units inspected	Variable	907	---	Variable	907**	---
	Units inspected found with violations	Variable	48	---	Variable	48**	---
	Workers affected	Variable	-	---	Variable	-	---
	Units with violation corrected	Variable	-	---	Variable	-	---
	Workers affected	Variable	-	---	Variable	-	---
	Med-Arbitration Cases						
	Handled Cases	Variable	348	---	Variable	100	---
	Disposed	Variable	155	---	Variable	34	---
	Disposition Rate (%)	100%	1	---	100%	0	---
	Labor Standards (LS) Cases						
	Cases filed	Variable	---	---	Variable	---	---
	Disposed	Variable	---	---	Variable	---	---
	Disposition Rate (%)	100%	---	---	100%	---	---
	Small Money Claims Cases						
Cases filed	Variable	---	---	Variable	---	---	
Disposed	Variable	---	---	Variable	---	---	
Disposition Rate (%)	100%	---	---	100%	---	---	
Amount awards/settlement (Php)	100%	---	---	100%	---	---	
Single Entry Approach (SENA)							
RFAs filed	Variable	5,933	---	Variable	5,933**	---	
Disposed	Variable	5,495	---	Variable	5,495**	---	
RFAs Settled	Variable	4,303	---	Variable	4,303**	---	
Settlement Rate	70%	76	---	70%	76**	---	