

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending December 31, 2014

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	4th QUARTER*		
					TARGET	ACCOMP.	PERCENTAGE
OUTCOME 1: Enhanced Employability of Workers and Competitiveness of Enterprises							
Strategy 1: Enhanced Employability of Workers and Competitiveness of Enterprises							
Job Search Assistance through PESO	Job Vacancies Solicited/Reported	557,400	729,969	131%	134,178	171,471	128%
	Job Applicants Registered	256,185	296,761	116%	63,943	70,892	111%
	Job Applicants Referred	219,390	246,528	112%	54,360	50,592	93%
	Job Applicants Placed	154,350	152,680	99%	35,072	32,681	93%
SPES	Youth Provided with Briging Employment	19,801	18,118	92%	1,315	2,418	184%
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	450	640	142%	400	640**	160%
Job Fairs	Job Fairs Conducted	480	663	138%	119	178	150%
	Job applicants registered	226,780	217,808	96%	54,465	38,013	70%
Labor Market Information	Individual Reached	247,880	383,012	155%	70,746	125,290	177%
	Institution Reached	317	2,464	777%	91	793	871%
Career Guidance Advocacies Conducted	Students, parents covered	350	514	147%	129	297	230%
	Schools/ Collages/ Universities covered	130,975	156,159	119%	54,846	92,111	168%
		375	358	95%	150	174	116%
Employment coaching conducted on job applicants	Job Applicants coached	2,745	4,596	167%	625	3,448	552%
		137,340	134,322	98%	31,207	48,008	154%
Phil-Jobnet	Applicants Registered	117,890			28,952		
	Establishments Registered	3,850			896		
	Vacancies Posted	462,757	727,969	157%	92,859	727,969**	784%
Skills Registry System	Registrants Encoded	199,760	162,761	81%	48,128	36,310	75%
	Barangays covered	865			212		

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Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization	1	1	100%	---	---	---
	Trainings/Orientations conducted for PESOs	6	7	117%		7	
	Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	1	8	800%		8	
DOLE Job Search Kiosk (JSK)	DOLE Job Search Kiosk (JSK)	8	8	100%	8	8	100%
Strategy 2: Enhance productivity of micro, small, and medium enterprises (MSMEs)							
Not Applicable							
Strategy 3: Facilitate mobility of professionals							
Not Applicable							
OUTCOME 2: Sustained Cooperation Between Labor and Employers							
Strategy 1: Strengthen mechanisms for labor laws compliance, dispute prevention, settlement and case disposition							
Labor Laws Compliance System	Joint Assessment						
	Establishments for assessed	33,411	21,245	64%	8,353	15,197	182%
	Total employment covered	Variable	1,047,593	---	Variable	468,857	---
	Establishments without violation	Variable	17,122	---	Variable	13,672	---
	Establishments with violation	Variable	4,123	---	Variable	1,525	---
	Workers affected	Variable	275,809	---	Variable	74,227	---
	T/CBL/MO/NE	Variable	5,709	---	Variable	1,551	---
	Establishments that has denied access (Article 128)	Variable	339	---	Variable	72	---
	Establishments issued Certificate of Compliance	Variable	702	---	Variable	419	---
	Compliance Visit						
	Compliance Visit conducted	Variable	388	---	Variable	67	---
	Referred through SEaA	Variable	291	---	Variable	34	---
	Referred through Complaint	Variable	18	---	Variable	15	---
	Total employment covered	Variable	124,576	---	Variable	34,374	---
	Compliance Visit conducted with deficiencies	Variable	501	---	Variable	77	---
	Workers affected	Variable	4,899	---	Variable	4,854	---
	Establishments that has denied access (Article 128)	Variable	3	---	Variable	2	---
Establishments issued Certificate of Compliance	Variable	-	---	Variable	-	---	

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	4th QUARTER*		
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Occupational Safety and Health Investigation	OSH Investigation conducted	Variable	22	---	Variable	4	---
	Total employment covered	Variable	551	---	Variable	21	---
	OSH Investigation conducted with deficiencies	Variable	17	---	Variable	7	---
	Workers affected	Variable	449	---	Variable	21	---
	Fatalities	Variable	Variable	---	Variable	Variable	---
	Injuries	Variable	Variable	---	Variable	Variable	---
	Establishments issued Certificate of Compliance	Variable	-	---	Variable	-	---
	Technical Safety Inspection						
	Total Establishments inspected	Variable	129	---	Variable	48	---
	Total employment	Variable	17,172	---	Variable	8,456	---
	Total Establishments with violation/deficiencies	Variable	10	---	Variable	4	---
	Workers affected	Variable	1,553	---	Variable	1,165	---
	Total units inspected	Variable	493	---	Variable	251	---
	Units inspected found with violations	Variable	27	---	Variable	11	---
	Workers affected	Variable	1,553	---	Variable	1,165	---
	Units with violation corrected	Variable	-	---	Variable	-	---
	Workers affected	Variable	-	---	Variable	-	---
	Dispute Prevention and Settlement Program						
	Med-Arbitration Cases						
	Handled Cases	Variable	153	---	Variable	153**	---
	Disposed	Variable	153	---	Variable	153**	---
	Disposition Rate (%)	100%	100%	---		100%	---
	Labor Standards (LS) Cases						
	Cases filed	Variable		---	Variable		---
	Disposed	Variable		---	Variable		---
	Disposition Rate (%)	100%		---			---
	Small Money Claims Cases						
	Cases filed	Variable	31	---	Variable	4	---
	Disposed	Variable	12	---	Variable	3	---
Disposition Rate (%)	100%	39%	---		75.00%	---	
Amount awards/settlement (Php)	100%	Php174,300.00	---		PHP 46,000	---	
Single Entry Approach (SENA)							
RFAs filed	Variable	5,264	---	Variable	1,239	---	
Disposed	Variable	5,214	---	Variable	1,265	---	
RFAs Settled	Variable	4,121	---	Variable	957	---	
Settlement Rate	70%	75%	---		77.24%	---	

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Safety and Health Program	Speedy and efficient Disposition of Cases (SPEED)						
	Number of enrolled cases	Variable	3,053	---	Variable	796	---
	Number of disposed cases	Variable	575	---	Variable	128	---
	Disposition Rate	Variable	18%	---	Variable	16.00%	---
	Amount of awards/settlement	Variable	Php577,353.79	---	Variable	577,353.79**	---
	Advocacies on OSH, DO 13 and DO 18-A						
	Safety Officers/OSH Practitioners Accreditation						
	Applications for accreditation received/processed	Variable	244	---	Variable	60	---
	Applications for accreditation Approved	Variable	193	---	Variable	51	---
	Construction Safety and Health Program						
No. of applications received/processed	Variable	3,843	---	Variable	792	---	
No. of applications Approved	Variable	4,203	---	Variable	1,149	---	
Labor Employment Educational Services	Labor Relations, Human Relations and Productivity (LHP)						
	LHP conducted	25	105	420%	Variable	42	---
	Companies covered	Variable	141	---	Variable	39	---
	Participants	Variable	2,944	---	Variable	857	---
	Continuing Labor Education Seminar (CLES)						
	CLES conducted	Variable	86	---	Variable	19	---
	Companies covered	Variable	260	---	Variable	33	---
	Participants	Variable	15,285	---	Variable	62	---
	Labor Education for Graduating Students (LEGS)						
	LEGS conducted	29	90	310%	Variable	13	---
	Schools / Institutions covered	29	74	255%	Variable	9	---
	Participants	8,140	28,914	355%	Variable	5,158	---
	Specialized Topics						
	Seminar conducted	29	250	862%	Variable	43	---
	Schools / Institutions covered	29	1,190	4103%	Variable	249	---
Participants	8,140	8,202	101%	Variable	2,873	---	
Anti-illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	AIR-TIP campaign activities conducted	41	352	859%	Variable	105	---
	Participants	8,126	67,850	835%	Variable	18,220	---

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Workers Organizaion Development Program (WODP)	Training grants funded	---	1	---		1	---
	Union members benefitted	---	54	---		54	---
	Scholarship grants funded				2	7	---
	Union members benefitted	8	8	100%	2	6	---
Strategy 2: More inclusive consultation with social partners on policy and program implementation							
Industry Tripartite Council (ITC)	Existing (monitoring)	6	6	100%		6	
	Creation	1 (maritime industry)	3	300%		3	
Voluntary Codes of Good Practices (VCGP)	Existing (monitoring)	8	8	100%		8	
	Creation	1 (maritime industry)	3			3	
OUTCOME 3: Strengthened Social Protection for Vulnerable Workers							
Strategy 1: Enhance access to emergency employment and livelihood programs							
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	Convergence Program (CED-RAY)						
	Number of CP developed	8	6	75%	1	6	
	Number of beneficiaries	294	242	82%	20	242**	
	Amount Assistance	1,715,000	1,278,120	75%	250,000	1,278,120**	
	Workers Income-Augmentation Program (WIN-AP)-Informal						
	Number of projects implemented	34			3		
	Number of beneficiaries	1,262	2,886	229%	119	994	
	Amount Assistance	9,752,945	15,023,587	154%	912,450	5,911,053	
	Workers Income-Augmentation Program (WIN-AP) - Formal						
	Number of projects implemented	16	4	25%	---		
	Number of beneficiaries	614	487	79%	---	487	
	Amount Assistance	3,100,000	2,673,415	86%	---	2,048,415	

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Youth Entrepreneurship Support (YES) Program	TULAY						
	Number of projects implemented	6	1	17%	---	---	
	Number of beneficiaries	133	181	136%	---	83	
	Amount Assistance	670,000	3,130,923	467%	---	1,137,644	
	PRESEED						
	Number of projects implemented	6			1		
	Number of beneficiaries	81	253	312%	14	105	
	Amount Assistance	430,000	429,360.00	100%	70,000	220,000	
	TUPAD						
	Number of projects implemented	24	17	71%	1		
	Number of beneficiaries	1,112	23,911	2150%	29	23,911**	
	Amount Assistance	15,939,975	120,561,200	756%	450,450	120,561,200**	
	YES projects implemented	9			---		
	Number of beneficiaries	242	333	138%	---	164	
	Amount Assistance	1,490,000	1,437,090	96%	---	1,182,015	
Child Labor-Free Barangays Implementation							
Number of projects implemented	21			2			
Number of beneficiaries	512	499	97%	44	164		
Amount Assistance	5,477,700	3,623,125	66%	526,200	1,182,015		
Bottom-Up Budgeting							
Number of projects implemented							
Number of beneficiaries	22,500			830			
Amount Assistance	7,485,000	2,450,000	33%	1,865,670			
Family Welfare Program (FWP)							
Family Welfare Committee (FWC) created	17	1	6%		1	---	
No. of establishments serviced	Variable	238	---	Variable	137	---	
Workers benefited	Variable	25,430	---	Variable	16,467	---	
Child Labor Prevention and Elimination Program							
Children removed from child labor	Variable	43	---	Variable	9	---	
Livelihood assistance to parents of child laborers	Variable	320	---	Variable	125	---	

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Employment Regulation Program	Licenses / registration issued						
	AEP	Variable	13,574	---	Variable	3,561	---
	PRPA	Variable	136	---	Variable	12	---
	Contractor / Subcontractor (D.O. 18)	Variable	746	---	Variable	97	---
	WCP	Variable	3,889	---	Variable	630	---
	Authority to operate Branch Office	Variable	8	---	Variable	1	---
	Authority to Recruit	Variable	-	---	Variable	-	---
	Job Fair Clearance	Variable	81	---	Variable	7	---
	Worker's Association	Variable	18	---	Variable	-	---
No Pending Case	Variable	2,579	---	Variable	463	---	

* - preliminary

** - cumulative data from Jan-Dec 2014

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