

List of Allotments and Sub-Allotments
As of December 31, 2016


Department Labor and Employment
Agency Office of the Secretary

Operating Unit _____
Organization Code (UACS) _____
Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD		Agency Specific Budget	01101101				-					-			-
	GARO No. 2016-1		RLIP	01101101				-					-			-
	SARO Releases				1,585,854	-	-	1,585,854	-	-	-	-	1,585,854	-	-	1,585,854
	Agency Specific Budget				-	-	-	-	-	-	-	-	-	-	-	-
				01101101				-					-			-
				01101101				-					-			-
				01101101				-					-			-
	Misc. Personnel Benefits Fund				-	-	-	-	-	-	-	-	-	-	-	-
				01101406				-					-			-
				01101406				-					-			-
	Pension & Gratuity Fund				1,585,854	-	-	1,585,854	-	-	-	-	1,585,854	-	-	1,585,854
	SARO-BMB-B-16-0005417		Terminal Leave	01101407	138,420	-	-	138,420					138,420	-	-	138,420
	SARO-BMB-B-16-0005126		Terminal Leave	01101407	316,970	-	-	316,970					316,970	-	-	316,970
	SARO-BMB-B-16-0007157		Terminal Leave	01101407	1,130,464	-	-	1,130,464					1,130,464	-	-	1,130,464
				01101407				-					-			-
				01101407				-					-			-
	Total Allotments from DBM				1,585,854.00	-	-	1,585,854.00	-	-	-	-	1,585,854.00	-	-	1,585,854.00
B. Sub-Allotments from Central Office																
	General Administration & Support Services Funds															
	Monitoring & Evaluation of BuB Project Funds															
	ADL No. 080	3/9/2016	BUB Admin Cost	5029903000		1,842,068		1,842,068						1,842,068		1,842,068
	GIP Funds															
	TUPAD Funds															
	ADL NO. 019	2/5/2016	Tupad and GIP			57,000,000		57,000,000						57,000,000		57,000,000
	ADL NO. 175	3/15/2016	TUPAD in Mandaluyong City			3,173,430		3,173,430						3,173,430		3,173,430
	PESO Funds															
	Emergency Employment Program (AMP) Funds															
	ADL No. 064	3/1/2016	Livelihood for Displaced worker of Philipp Morris	5021499000		1,180,000		1,180,000						1,180,000		1,180,000
	REINTEGRATION															
	ADL NO. 001	1/14/2016	MOOE OF NRCO REGIONAL COOR.	5029903000		14,900		14,900						14,900		14,900
	ADL NO. 046	3/11/2016	Livelihood for 35 undocumented OFW	5021499000		360,500		360,500						360,500		360,500
	ADL NO. 250	3/22/2016	OFW Return and reintegration Advocacy	5021499000		100,000		100,000						100,000		100,000
	ADL NO. 171	3/11/2016	Balik Pinas Balik Hanapbuhay	5021499000		280,000		280,000						280,000		280,000
	IT/Computerization Project Funds															
	Total Sub-Allotments from Central Office					63,950,898.23	-	63,950,898.23	-	-	-	-	63,950,898.23	-	-	63,950,898.23
	GRANDTOTAL					1,585,854.00	63,950,898.23	65,536,752.23	-	-	-	-	1,585,854.00	63,950,898.23	-	65,536,752.23
	Summary by Funding Source Code:															

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
			Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-
			MPBF		-	-	-	-	-	-	-	-	-	-	-	-
			PGF		1,585,854.00	-	-	1,585,854.00	-	-	-	-	1,585,854.00	-	-	1,585,854.00
			Sub-total		1,585,854.00	-	-	1,585,854.00	-	-	-	-	1,585,854.00	-	-	1,585,854.00
			Sub-allotments		-	63,950,898.23	-	63,950,898.23	-	-	-	-	-	63,950,898.23	-	63,950,898.23
			Grandtotal		1,585,854.00	63,950,898.23	-	65,536,752.23	-	-	-	-	1,585,854.00	63,950,898.23	-	65,536,752.23

Certified Correct:

 TRICIA MARIE T. SIOCHI
 Budget Officer