

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of March 31, 2016

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : Region
Organization Code (UACS) : 16-001-00-000
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
						January	February	March	January	February	March	Due & Demandable	Not Yet Due & Demandable					
I. Agency Specific Budget																		
General Administration and Support																		
General Management and Supervision																		
PS		62,718,000.00	62,718,000.00	62,718,000.00	62,718,000.00	4,395,402.81	4,401,300.03	4,503,278.49	13,299,981.33	4,395,402.81	4,401,300.03	4,503,278.49	13,299,981.33	13,299,981.33	-	-	49,418,018.67	-
MOOE		25,173,000.00	25,173,000.00	25,173,000.00	25,173,000.00	2,367,870.55	2,833,111.37	3,807,117.67	9,008,099.59	2,367,870.55	2,833,111.37	3,807,117.67	9,008,099.59	9,008,099.59	-	-	16,164,900.41	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GASS		87,891,000.00	87,891,000.00	87,891,000.00	87,891,000.00	6,763,273.36	7,234,411.40	8,310,396.16	22,308,080.92	6,763,273.36	7,234,411.40	8,310,396.16	22,308,080.92	22,308,080.92	-	-	65,582,919.08	-
MFO 2: Employment Facilitation and Capacity Building Services																		
A. Capacity Building Services																		
MOOE		799,761,000.00	799,761,000.00	799,761,000.00	799,761,000.00	105,382.00	6,295,899.20	196,816,361.84	-	105,382.00	102,082.45	198,549.00	-	-	-	-	799,761,000.00	-
Subtotal, Capacity		799,761,000.00	799,761,000.00	799,761,000.00	799,761,000.00	105,382.00	6,295,899.20	196,816,361.84	-	105,382.00	102,082.45	198,549.00	-	-	-	-	799,761,000.00	-
DILP Regular																		
MOOE		62,563,000.00	62,563,000.00	62,563,000.00	62,563,000.00	105,382.00	628,417.65	7,262,186.55	-	105,382.00	65,067.65	88,799.00	-	-	-	-	62,563,000.00	-
Subtotal, DILP-Regular		62,563,000.00	62,563,000.00	62,563,000.00	62,563,000.00	105,382.00	628,417.65	7,262,186.55	-	105,382.00	65,067.65	88,799.00	-	-	-	-	62,563,000.00	-
DILP BuB																		
MOOE		64,668,000.00	64,668,000.00	64,668,000.00	64,668,000.00	-	2,400,671.00	10,100,847.00	-	-	-	-	-	-	-	-	64,668,000.00	-
Subtotal, DILP-BuB		64,668,000.00	64,668,000.00	64,668,000.00	64,668,000.00	-	2,400,671.00	10,100,847.00	-	-	-	-	-	-	-	-	64,668,000.00	-
Total DILP		127,231,000.00	127,231,000.00	127,231,000.00	127,231,000.00	105,382.00	3,029,088.65	17,363,033.55	-	105,382.00	65,067.65	88,799.00	-	-	-	-	127,231,000.00	-
Total, DILP		127,231,000.00	127,231,000.00	127,231,000.00	127,231,000.00	105,382.00	3,029,088.65	17,363,033.55	-	105,382.00	65,067.65	88,799.00	-	-	-	-	127,231,000.00	-
GIP/TUPAD																		
MOOE		548,313,000.00	548,313,000.00	548,313,000.00	548,313,000.00	-	2,229,795.75	179,343,578.29	-	-	-	-	-	-	-	-	548,313,000.00	-
Total, GIP/TUPAD		548,313,000.00	548,313,000.00	548,313,000.00	548,313,000.00	-	2,229,795.75	179,343,578.29	-	-	-	-	-	-	-	-	548,313,000.00	-
SPES Regular																		
MOOE		117,180,000.00	117,180,000.00	117,180,000.00	117,180,000.00	-	37,014.80	109,750.00	-	-	37,014.80	109,750.00	-	-	-	-	117,180,000.00	-
Subtotal, SPES-Regular		117,180,000.00	117,180,000.00	117,180,000.00	117,180,000.00	-	37,014.80	109,750.00	-	-	37,014.80	109,750.00	-	-	-	-	117,180,000.00	-
SPES BuB																		
MOOE		7,037,000.00	7,037,000.00	7,037,000.00	7,037,000.00	-	-	-	-	-	-	-	-	-	-	-	7,037,000.00	-
Subtotal, SPES-BuB		7,037,000.00	7,037,000.00	7,037,000.00	7,037,000.00	-	-	-	-	-	-	-	-	-	-	-	7,037,000.00	-
Total, SPES		124,217,000.00	124,217,000.00	124,217,000.00	124,217,000.00	-	37,014.80	109,750.00	-	-	37,014.80	109,750.00	-	-	-	-	124,217,000.00	-
Total, SPES		124,217,000.00	124,217,000.00	124,217,000.00	124,217,000.00	-	37,014.80	109,750.00	-	-	37,014.80	109,750.00	-	-	-	-	124,217,000.00	-
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																		
Employment Facilitation																		
MOOE		1,668,000.00	1,668,000.00	1,668,000.00	1,668,000.00	154,686.80	261,009.06	64,972.59	480,668.45	154,686.80	261,009.06	64,972.59	480,668.45	480,668.45	-	-	1,187,331.55	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Employment Facilitation		1,668,000.00	1,668,000.00	1,668,000.00	1,668,000.00	154,686.80	261,009.06	64,972.59	480,668.45	154,686.80	261,009.06	64,972.59	480,668.45	480,668.45	-	-	1,187,331.55	-
EPD																		
MOOE		1,668,000.00	1,668,000.00	1,668,000.00	1,668,000.00	154,686.80	261,009.06	64,972.59	480,668.45	154,686.80	261,009.06	64,972.59	480,668.45	480,668.45	-	-	1,187,331.55	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, EPD		1,668,000.00	1,668,000.00	1,668,000.00	1,668,000.00	154,686.80	261,009.06	64,972.59	480,668.45	154,686.80	261,009.06	64,972.59	480,668.45	480,668.45	-	-	1,187,331.55	-
Subtotal, MFO 2		801,429,000.00	801,429,000.00	801,429,000.00	801,429,000.00	260,068.80	5,556,908.26	196,881,334.43	480,668.45	260,068.80	363,091.51	263,521.59	480,668.45	480,668.45	-	-	800,948,331.55	-
Total, MFO 2		801,429,000.00	801,429,000.00	801,429,000.00	801,429,000.00	260,068.80	5,556,908.26	196,881,334.43	480,668.45	260,068.80	363,091.51	263,521.59	480,668.45	480,668.45	-	-	800,948,331.55	-
MFO 3: Labor Force Welfare Services																		
WODP																		
MOOE		525,000.00	525,000.00	525,000.00	525,000.00	29,000.00	15,000.00	103,000.00	-	29,000.00	15,000.00	103,000.00	-	-	-	-	525,000.00	-
Total, WODP		525,000.00	525,000.00	525,000.00	525,000.00	29,000.00	15,000.00	103,000.00	-	29,000.00	15,000.00	103,000.00	-	-	-	-	525,000.00	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

As of March 31, 2016

FAR No. 1

Department : Labor and Employment
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 Organization Code (UACS) : 16-001-00-000
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	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
						January	February	March		January	February	March					Due & Demandable	Not Yet Due & Demandable	
Reintegration Program- BuB																			
MOOE		510,000.00	510,000.00	510,000.00	510,000.00	-	-	-	-	-	-	-	-	-	-	-	510,000.00	-	-
Subtotal, Reintegration-BuB		510,000.00	510,000.00	510,000.00	510,000.00	-	-	-	-	-	-	-	-	-	-	-	510,000.00	-	-
Total, Reintegration Program																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		510,000.00	510,000.00	510,000.00	510,000.00	-	-	-	-	-	-	-	-	-	-	-	510,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Reintegration		510,000.00	510,000.00	510,000.00	510,000.00	-	-	-	-	-	-	-	-	-	-	-	510,000.00	-	-
WAWD																			
PS		7,305,000.00	7,305,000.00	7,305,000.00	7,305,000.00	611,424.00	633,425.32	637,958.00	-	611,424.00	633,425.32	637,958.00	-	-	-	-	7,305,000.00	-	-
MOOE		589,000.00	589,000.00	589,000.00	589,000.00	63,876.72	106,871.77	29,758.84	-	63,876.72	106,871.77	29,758.84	-	-	-	-	589,000.00	-	-
Total, WAWD		7,894,000.00	7,894,000.00	7,894,000.00	7,894,000.00	675,300.72	740,297.09	667,716.84	-	675,300.72	740,297.09	667,716.84	-	-	-	-	7,894,000.00	-	-
Subtotal, MFO 3																			
PS		7,305,000.00	7,305,000.00	7,305,000.00	7,305,000.00	611,424.00	633,425.32	637,958.00	-	611,424.00	633,425.32	637,958.00	-	-	-	-	7,305,000.00	-	-
MOOE		1,624,000.00	1,624,000.00	1,624,000.00	1,624,000.00	92,876.72	121,871.77	132,758.84	-	92,876.72	121,871.77	132,758.84	-	-	-	-	1,624,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3		8,929,000.00	8,929,000.00	8,929,000.00	8,929,000.00	704,300.72	755,297.09	770,716.84	-	704,300.72	755,297.09	770,716.84	-	-	-	-	8,929,000.00	-	-
MFO 4: Employment Regulation Services																			
Enforcement of labor laws, regulations and standards																			
PS		97,361,000.00	97,361,000.00	97,361,000.00	97,361,000.00	7,777,234.73	7,914,686.73	7,961,091.51	-	7,777,234.73	7,914,686.73	7,961,091.51	-	-	-	-	97,361,000.00	-	-
MOOE		55,117,000.00	55,117,000.00	55,117,000.00	55,117,000.00	273,990.80	1,093,060.63	4,351,344.26	-	273,990.80	1,093,060.63	4,351,344.26	-	-	-	-	55,117,000.00	-	-
CO		1,455,000.00	1,455,000.00	1,455,000.00	1,455,000.00	-	151,200.00	-	-	-	-	-	-	-	-	-	1,455,000.00	-	-
Total, LSED		153,933,000.00	153,933,000.00	153,933,000.00	153,933,000.00	8,051,225.53	9,158,947.36	12,312,435.77	-	8,051,225.53	9,007,747.36	12,312,435.77	-	-	-	-	153,933,000.00	-	-
Settlement and disposition of labor disputes through collective bargaining																			
MOOE		1,699,000.00	1,699,000.00	1,699,000.00	1,699,000.00	99,565.08	271,387.44	163,142.55	-	99,565.08	271,387.44	163,142.55	-	-	-	-	1,699,000.00	-	-
Total, LRD		1,699,000.00	1,699,000.00	1,699,000.00	1,699,000.00	99,565.08	271,387.44	163,142.55	-	99,565.08	271,387.44	163,142.55	-	-	-	-	1,699,000.00	-	-
Subtotal, MFO 4																			
PS		97,361,000.00	97,361,000.00	97,361,000.00	97,361,000.00	7,777,234.73	7,914,686.73	7,961,091.51	-	7,777,234.73	7,914,686.73	7,961,091.51	-	-	-	-	97,361,000.00	-	-
MOOE		56,816,000.00	56,816,000.00	56,816,000.00	56,816,000.00	373,555.88	1,364,448.07	4,514,486.81	-	373,555.88	1,364,448.07	4,514,486.81	-	-	-	-	56,816,000.00	-	-
CO		1,455,000.00	1,455,000.00	1,455,000.00	1,455,000.00	-	151,200.00	-	-	-	-	-	-	-	-	-	1,455,000.00	-	-
Subtotal, MFO 4		155,632,000.00	155,632,000.00	155,632,000.00	155,632,000.00	8,150,790.61	9,430,334.80	12,475,578.32	-	8,150,790.61	9,279,134.80	12,475,578.32	-	-	-	-	155,632,000.00	-	-
Total, Operations																			
PS		104,666,000.00	104,666,000.00	104,666,000.00	104,666,000.00	8,386,658.73	8,548,112.05	8,599,049.51	-	8,386,658.73	8,548,112.05	8,599,049.51	-	-	-	-	104,666,000.00	-	-
MOOE		859,869,000.00	859,869,000.00	859,869,000.00	859,869,000.00	726,501.40	7,043,228.10	201,526,580.08	-	726,501.40	8,491,411.35	8,910,767.24	-	-	-	-	859,869,000.00	-	-
CO		1,455,000.00	1,455,000.00	1,455,000.00	1,455,000.00	-	151,200.00	-	-	-	-	-	-	-	-	-	1,455,000.00	-	-
Total, Operations		965,990,000.00	965,990,000.00	965,990,000.00	965,990,000.00	9,115,160.13	15,742,540.15	210,127,629.59	-	9,115,160.13	10,397,523.40	13,509,816.75	-	-	-	-	965,990,000.00	-	-
Locally Funded Projects																			
Skills Registry Project																			
MOOE		-	415,000.00	415,000.00	415,000.00	13,949.00	27,709.00	30,565.00	-	13,949.00	27,709.00	30,565.00	-	-	-	-	415,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SRP		-	415,000.00	415,000.00	415,000.00	13,949.00	27,709.00	30,565.00	-	13,949.00	27,709.00	30,565.00	-	-	-	-	415,000.00	-	-
Total, Locally Funded Projects																			
MOOE		-	415,000.00	415,000.00	415,000.00	13,949.00	27,709.00	30,565.00	-	13,949.00	27,709.00	30,565.00	-	-	-	-	415,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LFP		-	415,000.00	415,000.00	415,000.00	13,949.00	27,709.00	30,565.00	-	13,949.00	27,709.00	30,565.00	-	-	-	-	415,000.00	-	-
Total, Agency Specific Budget																			
PS		167,384,000.00	167,384,000.00	167,384,000.00	167,384,000.00	12,784,061.54	12,949,412.08	13,102,328.00	-	12,784,061.54	12,949,412.08	13,102,328.00	-	-	-	-	167,384,000.00	-	-
MOOE		885,042,000.00	885,457,000.00	885,457,000.00	885,457,000.00	3,108,320.95	9,904,048.47	205,366,262.75	-	3,108,320.95	4,710,231.72	8,748,448.51	-	-	-	-	885,457,000.00	-	-
CO		1,455,000.00	1,455,000.00	1,455,000.00	1,455,000.00	-	151,200.00	-	-	-	-	-	-	-	-	-	1,455,000.00	-	-
Total, Agency Specific Budget		1,053,881,000.00	1,054,296,000.00	1,054,296,000.00	1,054,296,000.00	15,892,382.49	23,004,660.55	218,468,590.75	-	15,892,382.49	17,659,643.80	21,850,777.51	-	-	-	-	1,054,296,000.00	-	-
II. Automatic Appropriations																			
General Administration and Support																			
General Management and Supervision																			
RLIP		6,049,000.00	6,049,000.00	6,049,000.00	6,049,000.00	-	458,952.25	875,639.72	-	-	458,952.25	875,639.72	-	-	-	-	6,049,000.00	-	-
Total, GASS		6,049,000.00	6,049,000.00	6,049,000.00	6,049,000.00	-	458,952.25	875,639.72	-	-	458,952.25	875,639.72	-	-	-	-	6,049,000.00	-	-