SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of June 30, 2016

Department: Labor and Employment
Agency: Office of the Secretary
Operating Unit: National Capital Region
Organization Code (UACS): 16 001 00 003
Funding Source Code (as clustered): 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations: Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments: Allotments Received	Transfer From	Adjusted Total Allotments
I. Agency Specific Budget							
General Administration and Support							
General Management and Supervision							
PS		42,718,000.00		42,718,000.00	42,718,000.00		42,718,000.00
MOOE		25,173,000.00		25,173,000.00	25,173,000.00		25,173,000.00
CO			325,000.00	325,000.00	-	325,000.00	325,000.00
Total GASS		67,891,000.00	325,000.00	68,216,000.00	67,891,000.00	325,000.00	68,216,000.00
Support to Operations							
International Labor Conferences							
MOOE				-	-	-	-
Subtotal, ILC				-	-	-	-
Legal Services							
PS				-	-	-	-
MOOE				-	-	-	-
Subtotal, LS				-	-	-	-
Monitoring & Evaluation of BuB Projects							
MOOE			1,842,060.23	1,842,060.23	-	1,842,060.23	1,842,060.23
Subtotal, M&E of BuB			1,842,060.23	1,842,060.23	-	1,842,060.23	1,842,060.23
Total, Support to Operations							
PS				-	-	-	-
MOOE			1,842,060.23	1,842,060.23	-	1,842,060.23	1,842,060.23
Total, STO			1,842,060.23	1,842,060.23	-	1,842,060.23	1,842,060.23
Operations							
MFO 1: Labor Policy Services							
Bureau of Local Employment							
PS				-	-	-	-
MOOE				-	-	-	-
Subtotal, BLE				-	-	-	-
Bureau of Labor Relations							
PS				-	-	-	-
MOOE				-	-	-	-
Subtotal, BLR				-	-	-	-
Bureau of Working Conditions							
PS				-	-	-	-
MOOE				-	-	-	-
Subtotal, BWC				-	-	-	-
Bureau of Workers with Special Concerns							
PS				-	-	-	-
MOOE				-	-	-	-
Subtotal, BWSC				-	-	-	-
International Labor Affairs Bureau							
PS				-	-	-	-
MOOE				-	-	-	-
Subtotal, ILAB				-	-	-	-
Subtotal, MFO 1							
PS				-	-	-	-
MOOE				-	-	-	-
Subtotal, MFO 1				-	-	-	-
MFO 2: Employment Facilitation and Capacity Building Services							
A. Capacity Building Services							
MOOE		251,448,000.00	618,014,503.41	869,462,503.41	251,448,000.00	618,014,503.41	869,462,503.41
Subtotal, Capacity		251,448,000.00	618,014,503.41	869,462,503.41	251,448,000.00	618,014,503.41	869,462,503.41
DILP Regular							
MOOE		61,095,000.00	-	61,095,000.00	61,095,000.00		61,095,000.00
Subtotal, DILP Regular		61,095,000.00	-	61,095,000.00	61,095,000.00		61,095,000.00
DILP BuB							
MOOE		66,136,000.00		66,136,000.00	66,136,000.00		66,136,000.00
Subtotal, DILP BuB		66,136,000.00		66,136,000.00	66,136,000.00		66,136,000.00
Total DILP							
MOOE		127,231,000.00		127,231,000.00	127,231,000.00	-	127,231,000.00
Total, DILP		127,231,000.00		127,231,000.00	127,231,000.00	-	127,231,000.00
GIP/TUPAD							
MOOE			580,574,503.41	580,574,503.41	-	580,574,503.41	580,574,503.41
Total, GIP/TUPAD			580,574,503.41	580,574,503.41	-	580,574,503.41	580,574,503.41
JobStart Philippines							
MOOE			37,440,000.00	37,440,000.00	-	37,440,000.00	37,440,000.00
Total, Jobstart			37,440,000.00	37,440,000.00	-	37,440,000.00	37,440,000.00
SPES Regular							
MOOE		117,180,000.00	-	117,180,000.00	117,180,000.00		117,180,000.00
Subtotal, SPES Regular		117,180,000.00	-	117,180,000.00	117,180,000.00		117,180,000.00
SPES BuB							
MOOE		7,037,000.00	-	7,037,000.00	7,037,000.00		7,037,000.00
Subtotal, SPES BuB		7,037,000.00	-	7,037,000.00	7,037,000.00		7,037,000.00
Total, SPES							
MOOE		124,217,000.00	-	124,217,000.00	124,217,000.00		124,217,000.00
Total, SPES		124,217,000.00	-	124,217,000.00	124,217,000.00		124,217,000.00
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood							
Employment Facilitation							
MOOE		1,668,000.00	1,232,831.29	2,900,831.29	1,668,000.00	1,232,831.29	2,900,831.29
CO			278,000.00	278,000.00	-	278,000.00	278,000.00
Total, Employment Facilitation		1,668,000.00	1,510,831.29	3,178,831.29	1,668,000.00	1,510,831.29	3,178,831.29
PESO							
MOOE			1,232,831.29	1,232,831.29	-	1,232,831.29	1,232,831.29
CO			278,000.00	278,000.00		278,000.00	278,000.00
Total, PESO			1,510,831.29	1,510,831.29	-	1,510,831.29	1,510,831.29
EPO							
MOOE		1,668,000.00		1,668,000.00	1,668,000.00		1,668,000.00
CO							
Total, EPO		1,668,000.00		1,668,000.00	1,668,000.00		1,668,000.00
Subtotal, MFO 2							
MOOE		253,116,000.00	619,247,334.70	872,363,334.70	253,116,000.00	619,247,334.70	872,363,334.70
CO			278,000.00	278,000.00	-	278,000.00	278,000.00
Subtotal, MFO 2		253,116,000.00	619,525,334.70	872,641,334.70	253,116,000.00	619,525,334.70	872,641,334.70
MFO 3: Labor Force Welfare Services							
WODP							
MOOE		525,000.00	80,000.00	605,000.00	525,000.00	80,000.00	605,000.00
Total, WODP		525,000.00	80,000.00	605,000.00	525,000.00	80,000.00	605,000.00
AMP Regular							
MOOE			4,141,193.79	4,141,193.79	-	4,141,193.79	4,141,193.79
Subtotal, AMP Regular			4,141,193.79	4,141,193.79	-	4,141,193.79	4,141,193.79
AMP BuB							
MOOE				-	-	-	
Subtotal, AMP BuB				-	-	-	
Total, AMP							
MOOE			4,141,193.79	4,141,193.79	-	4,141,193.79	4,141,193.79
Total, AMP			4,141,193.79	4,141,193.79	-	4,141,193.79	4,141,193.79
Labatt Program Funds							
PS							
MOOE							
CO							
Total, Labatt Program							
Reintegration Program Regular							
PS							

Particulars	Current Year Obligations: 1st Quarter: January	February	March	1st Quarter Ending March 31	2nd Quarter: April	May	June	2nd Quarter Ending June 30	Total
I. Agency Specific Budget									
General Administration and Support									
General Management and Supervision									
PS	4,395,402.81	4,401,300.03	4,503,278.49	13,299,981.33	4,807,750.37	4,507,434.65	4,623,352.83	13,938,537.85	27,238,519.18
MOOE	2,367,870.55	2,833,111.37	3,807,117.67	9,008,099.59	2,313,675.56	3,827,247.76	2,929,585.41	9,070,508.73	18,078,608.32
CO									
Total GASS	6,763,273.36	7,234,411.40	8,310,396.16	22,308,080.92	7,121,425.93	8,334,682.41	7,552,938.24	23,009,046.58	45,317,127.50
Support to Operations									
International Labor Conferences									
MOOE		-	-	-	-	-	-	-	-
Subtotal, ILC		-	-	-	-	-	-	-	-
Legal Services									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-
Monitoring & Evaluation of BuB Projects									
MOOE		-	-	-	45,182.00	2,338.00	-	47,520.00	47,520.00
Subtotal, M&E of BuB		-	-	-	45,182.00	2,338.00	-	47,520.00	47,520.00
Total, Support to Operations									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	45,182.00	2,338.00	-	47,520.00	47,520.00
Total, STO		-	-	-	45,182.00	2,338.00	-	47,520.00	47,520.00
Operations									
MFO 1: Labor Policy Services									
Bureau of Local Employment									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-
Bureau of Labor Relations									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-
Subtotal, BLR		-	-	-	-	-	-	-	-
Bureau of Working Conditions									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-
Subtotal, BWC		-	-	-	-	-	-	-	-
Bureau of Workers with Special Concerns									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-
International Labor Affairs Bureau									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-
Subtotal, MFO 1									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-
Subtotal, MFO 1		-	-	-	-	-	-	-	-
MFO 2: Employment Facilitation and Capacity Building Services									
A. Capacity Building Services									
MOOE	105,382.00	5,295,899.20	196,816,361.84	202,217,643.04	71,914,551.35	51,218,452.04	95,785,054.39	218,918,057.78	421,135,700.82
Subtotal, Capacity	105,382.00	5,295,899.20	196,816,361.84	202,217,643.04	71,914,551.35	51,218,452.04	95,785,054.39	218,918,057.78	421,135,700.82
DILP Regular									
MOOE	105,382.00	628,417.65	7,262,186.55	7,995,986.20	783,776.00	325,328.50	2,815,602.57	3,924,707.07	11,920,693.27
Subtotal, DILP Regular	105,382.00	628,417.65	7,262,186.55	7,995,986.20	783,776.00	325,328.50	2,815,602.57	3,924,707.07	11,920,693.27
DILP BuB									
MOOE	-	2,400,671.00	10,100,847.00	12,501,518.00	10,700.00	525,600.00	3,619,354.44	4,155,654.44	16,657,172.44
Subtotal, DILP BuB	-	2,400,671.00	10,100,847.00	12,501,518.00	10,700.00	525,600.00	3,619,354.44	4,155,654.44	16,657,172.44
Total DILP									
MOOE	105,382.00	3,029,088.65	17,363,033.55	20,497,504.20	794,476.00	850,928.50	6,434,957.01	8,080,361.51	28,577,865.71
Total, DILP	105,382.00	3,029,088.65	17,363,033.55	20,497,504.20	794,476.00	850,928.50	6,434,957.01	8,080,361.51	28,577,865.71
GIP/TUPAD									
MOOE	-	2,229,795.75	179,343,578.29	181,573,374.04	65,114,961.35	35,658,052.99	78,286,072.15	179,059,086.68	360,632,460.72
Total, GIP/TUPAD	-	2,229,795.75	179,343,578.29	181,573,374.04	65,114,961.35	35,658,052.99	78,286,072.15	179,059,086.68	360,632,460.72
JobStart Philippines									
MOOE	-	-	-	-	-	-	-	-	-
Total, Jobstart	-	-	-	-	-	-	-	-	-
SPES Regular									
MOOE	-	37,014.00	109,750.00	146,764.00	4,216,502.00	14,709,478.56	11,064,017.23	29,989,999.39	30,136,763.39
Subtotal, SPES Regular	-	37,014.00	109,750.00	146,764.00	4,216,502.00	14,709,478.56	11,064,017.23	29,989,999.39	30,136,763.39
SPES BuB									
MOOE	-	-	-	-	1,788,611.00	-	-	1,788,611.00	1,788,611.00
Subtotal, SPES BuB	-	-	-	-	1,788,611.00	-	-	1,788,611.00	1,788,611.00
Total, SPES									
MOOE	-	37,014.00	109,750.00	146,764.00	6,005,113.00	14,709,478.56	11,064,017.23	31,778,610.39	31,925,374.39
Total, SPES	-	37,014.00	109,750.00	146,764.00	6,005,113.00	14,709,478.56	11,064,017.23	31,778,610.39	31,925,374.39
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood									
Employment Facilitation									
MOOE	154,696.00	261,099.86	64,872.59	480,668.45		-	-	-	480,668.45
CO									
Total, Employment Facilitation	154,696.00	261,099.86	64,872.59	480,668.45		-	-	-	480,668.45
PESO									
MOOE		-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-
Total, PESO		-	-	-	-	-	-	-	-
EPO									
MOOE	154,696.00	261,099.86	64,872.59	480,668.45		-	-	-	480,668.45
CO									
Total, EPO	154,696.00	261,099.86	64,872.59	480,668.45		-	-	-	480,668.45
Subtotal, MFO 2									
MOOE	260,078.00	5,556,999.06	196,881,234.43	202,698,311.49	71,914,551.35	51,218,452.04	95,785,054.39	218,918,057.78	421,616,369.27
CO									
Subtotal, MFO 2	260,078.00	5,556,999.06	196,881,234.43	202,698,311.49	71,914,551.35	51,218,452.04	95,785,054.39	218,918,057.78	421,616,369.27
MFO 3: Labor Force Welfare Services									
WODP									
MOOE	29,000.00	15,000.00	103,000.00	147,000.00	47,000.00	3,000.00	-	50,000.00	197,000.00
Total, WODP	29,000.00	15,000.00	103,000.00	147,000.00	47,000.00	3,000.00	-	50,000.00	197,000.00
AMP Regular									
MOOE		-	1,174,100.00	1,174,100.00			-	-	1,174,100.00
Subtotal, AMP Regular		-	1,174,100.00	1,174,100.00			-	-	1,174,100.00
AMP BuB									
MOOE		-	-	-	-	-	-	-	-
Subtotal, AMP BuB		-	-	-	-	-	-	-	-
Total, AMP									
MOOE		-	1,174,100.00	1,174,100.00			-	-	1,174,100.00
Total, AMP		-	1,174,100.00	1,174,100.00			-	-	1,174,100.00
Labatt Program Funds									
PS		-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-
Total, Labatt Program		-	-	-	-	-	-	-	-
Reintegration Program Regular									
PS		-	-	-	-	-	-	-	-

Particulars	Current Year Disbursements: 1st Quarter: January	February	March	1st Quarter Ending March 31	2nd Quarter: April	May	June	2nd Quarter Ending June 30	3rd Quarter: July	August	September	3rd Quarter Ending Sept 30	4th Quarter: October	November	December	4th Quarter Ending Dec 31	Total	Balances: Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																					
General Administration and Support																					
General Management and Supervision																					
PS	4,395,402.81	4,401,300.03	4,503,278.49	13,299,981.33	4,807,750.37	4,507,434.65	4,623,352.83	13,938,537.85								-	27,238,519.18	-	15,479,480.82	-	
MOOE	2,367,870.55	2,833,111.37	3,807,117.67	9,008,099.59	2,313,675.56	3,827,247.76	2,929,585.41	9,070,508.73								-	18,078,608.32	-	7,094,391.68	-	
CO																-	-	-	325,000.00	-	
Total GASS	6,763,273.36	7,234,411.40	8,310,396.16	22,308,080.92	7,121,425.93	8,334,682.41	7,552,938.24	23,009,046.58								-	45,317,127.50	-	22,898,872.50	-	
Support to Operations																					
International Labor Conferences																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, ILC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Legal Services																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Monitoring & Evaluation of BuB Projects																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,794,540.23	47,520.00	
Subtotal, M&E of BuB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,794,540.23	47,520.00	
Total, Support to Operations																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,794,540.23	47,520.00	
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,794,540.23	47,520.00	
Operations																					
MFO 1: Labor Policy Services																					
Bureau of Local Employment																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Labor Relations																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BLR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Working Conditions																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BWC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Workers with Special Concerns																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
International Labor Affairs Bureau																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFO 1																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFO 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MFO 2: Employment Facilitation and Capacity Building Services																					
A. Capacity Building Services																					
MOOE	105,382.00	5,295,899.20	195,782,511.90	-	65,523,918.55	36,299,473.48	83,854,477.44	-	-	-	-	-	-	-	-	-	-	-	448,326,802.59	421,135,700.82	
Subtotal, Capacity	105,382.00	5,295,899.20	195,782,511.90	-	65,523,918.55	36,299,473.48	83,854,477.44	-	-	-	-	-	-	-	-	-	-	-	448,326,802.59	421,135,700.82	
DILP Regular																					
MOOE	105,382.00	628,417.65	7,262,186.55	-	696,807.00	313,328.50	2,082,444.57	-	-	-	-	-	-	-	-	-	-	-	49,174,306.73	11,920,693.27	
Subtotal, DILP Regular	105,382.00	628,417.65	7,262,186.55	-	696,807.00	313,328.50	2,082,444.57	-	-	-	-	-	-	-	-	-	-	-	49,174,306.73	11,920,693.27	
DILP BuB																					
MOOE	-	2,400,671.00	10,100,847.00	-	10,700.00	525,600.00	3,019,354.44	-	-	-	-	-	-	-	-	-	-	-	49,478,827.56	16,657,172.44	
Subtotal, DILP BuB	-	2,400,671.00	10,100,847.00	-	10,700.00	525,600.00	3,019,354.44	-	-	-	-	-	-	-	-	-	-	-	49,478,827.56	16,657,172.44	
Total DILP																					
MOOE	105,382.00	3,029,088.65	17,363,033.55	-	707,507.00	838,928.50	5,101,799.01	-	-	-	-	-	-	-	-	-	-	-	98,653,134.29	28,577,865.71	
Total, DILP	105,382.00	3,029,088.65	17,363,033.55	-	707,507.00	838,928.50	5,101,799.01	-	-	-	-	-	-	-	-	-	-	-	98,653,134.29	28,577,865.71	
GIP/TUPAD																					
MOOE	-	2,229,795.75	178,229,728.35	-	64,816,231.33	35,330,552.90	77,891,166.42	-	-	-	-	-	-	-	-	-	-	-	219,942,042.69	360,632,460.72	
Total, GIP/TUPAD	-	2,229,795.75	178,229,728.35	-	64,816,231.33	35,330,552.90	77,891,166.42	-	-	-	-	-	-	-	-	-	-	-	219,942,042.69	360,632,460.72	
JobStart Philippines																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,440,000.00	-	
Total, Jobstart	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,440,000.00	-	
SPES Regular																					
MOOE	-	37,014.00	109,750.00	-	-	130,000.00	341,512.00	-	-	-	-	-	-	-	-	-	-	-	87,043,236.61	30,136,763.39	
Subtotal, SPES Regular	-	37,014.00	109,750.00	-	-	130,000.00	341,512.00	-	-	-	-	-	-	-	-	-	-	-	87,043,236.61	30,136,763.39	
SPES BuB																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,248,389.00	1,788,611.00	
Subtotal, SPES BuB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,248,389.00	1,788,611.00	
Total, SPES																					
MOOE	-	37,014.00	109,750.00	-	-	130,000.00	341,512.00	-	-	-	-	-	-	-	-	-	-	-	92,291,625.61	31,925,374.39	
Total, SPES	-	37,014.00	109,750.00	-	-	130,000.00	341,512.00	-	-	-	-	-	-	-	-	-	-	-	92,291,625.61	31,925,374.39	
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																					
Employment Facilitation																					
MOOE	154,696.00	261,099.86	64,872.59	480,668.45	-	-	-	-	-	-	-	-	-	-	-	-	480,668.45	-	2,420,162.84	-	
CO																	-	-	278,000.00	-	
Total, Employment Facilitation	154,696.00	261,099.86	64,872.59	480,668.45	-	-	-	-	-	-	-	-	-	-	-	-	480,668.45	-	2,698,162.84	-	
PESO																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,232,831.29	-	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278,000.00	-	
Total, PESO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,510,831.29	-	
EPO																					
MOOE	154,696.00	261,099.86	64,872.59	480,668.45	-	-	-	-	-	-	-	-	-	-	-	-	480,668.45	-	1,187,331.55	-	
CO																					
Total, EPO	154,696.00	261,099.86	64,872.59	480,668.45	-	-	-	-	-	-	-	-	-	-	-	-	480,668.45	-	1,187,331.55	-	
Subtotal, MFO 2																					
MOOE	260,078.00	5,556,999.06	195,847,384.49	480,668.45	65,523,918.55	36,299,473.48	83,854,477.44	-	-	-	-	-	-	-	-	-	480,668.45	-	450,746,965.43	421,135,700.82	
CO																			278,000.00		
Subtotal, MFO 2	260,078.00	5,556,999.06	195,847,384.49	480,668.45	65,523,918.55	36,299,473.48	83,854,477.44	-	-	-	-	-	-	-	-	-	480,668.45	-	451,024,965.43	421,135,700.82	
MFO 3: Labor Force Welfare Services																					
WODP																					
MOOE	29,000.00	15,000.00	103,000.00	-	47,000.00	3,000.00	15,257.00	-	-	-	-	-	-	-	-	-	-	-	408,000.00	197,000.00	
Total, WODP	29,000.00	15,000.00	103,000.00	-	47,000.00	3,000.00	15,257.00	-	-	-	-	-	-	-	-	-	-	-	408,000.00	197,000.00	
AMP Regular																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,967,093.79	1,174,100.00	
Subtotal, AMP Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,967,093.79	1,174,100.00	
AMP BuB																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, AMP BuB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, AMP																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,967,093.79	1,174,100.00	
Total, AMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,967,093.79	1,174,100.00	
Labatt Program Funds																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Labatt Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reintegration Program Regular																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of June 30, 2014

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department: Labor and Employment
Agency: Office of the Secretary
Operating Unit: National Capital Region
Organization Code (UACS): 16 001 00 000
Funding Source Code (as clustered): 101101

Appropriations and Allotments

Particulars	UACS CODE	Appropriations: Authorized Appropriations	Adjustments	Adjusted Appropriations	Allotments: Allotments Received	Transfer From	Adjusted Total Allotments
MOOE			1,946,250.00	1,946,250.00		1,946,250.00	1,946,250.00
CO							
Subtotal, Reintegration Regular			1,946,250.00	1,946,250.00		1,946,250.00	1,946,250.00
Reintegration Program: Ball							
MOOE		510,000.00		510,000.00	510,000.00		510,000.00
Subtotal, Reintegration Ball		510,000.00		510,000.00	510,000.00		510,000.00
Total, Reintegration Program							
PS							
MOOE		510,000.00	1,946,250.00	2,456,250.00	510,000.00	1,946,250.00	2,456,250.00
CO							
Total, Reintegration		510,000.00	1,946,250.00	2,456,250.00	510,000.00	1,946,250.00	2,456,250.00
WAMD							
PS		7,305,000.00		7,305,000.00	7,305,000.00		7,305,000.00
MOOE		579,000.00		579,000.00	579,000.00		579,000.00
Total, WAMD		7,884,000.00		7,884,000.00	7,884,000.00		7,884,000.00
Subtotal, MFO 3							
PS		7,305,000.00		7,305,000.00	7,305,000.00		7,305,000.00
MOOE		1,614,000.00	6,167,443.79	7,781,443.79	1,614,000.00	6,167,443.79	7,781,443.79
CO							
Subtotal, MFO 3		8,919,000.00	6,167,443.79	15,086,443.79	8,919,000.00	6,167,443.79	15,086,443.79
MFO 4: Employment Regulation Services							
Enforcement of labor laws, regulations and standards							
PS		97,361,000.00		97,361,000.00	97,361,000.00		97,361,000.00
MOOE		55,117,000.00		55,117,000.00	55,117,000.00		55,117,000.00
CO		1,455,000.00		1,455,000.00	1,455,000.00		1,455,000.00
Total, LSED		153,933,000.00		153,933,000.00	153,933,000.00		153,933,000.00
Settlement and disposition of labor disputes through collective bargaining							
MOOE		1,699,000.00		1,699,000.00	1,699,000.00		1,699,000.00
Total, LRD		1,699,000.00		1,699,000.00	1,699,000.00		1,699,000.00
Adjudication of appealed cases							
MOOE							
Total, ARU							
Subtotal, MFO 4							
PS		97,361,000.00		97,361,000.00	97,361,000.00		97,361,000.00
MOOE		56,816,000.00		56,816,000.00	56,816,000.00		56,816,000.00
CO		1,455,000.00		1,455,000.00	1,455,000.00		1,455,000.00
Subtotal, MFO 4		155,632,000.00		155,632,000.00	155,632,000.00		155,632,000.00
Total, Operations							
PS		104,666,000.00		104,666,000.00	104,666,000.00		104,666,000.00
MOOE		311,546,000.00	625,414,870.49	936,960,870.49	311,546,000.00	625,414,870.49	936,960,870.49
CO		1,455,000.00	270,000.00	1,725,000.00	1,455,000.00	270,000.00	1,725,000.00
Total, Operations		417,667,000.00	625,684,870.49	1,043,351,870.49	417,667,000.00	625,684,870.49	1,043,351,870.49
Locally Funded Projects							
Skills Registry Project							
MOOE		415,000.00		415,000.00	415,000.00		415,000.00
CO							
Total, SRP		415,000.00		415,000.00	415,000.00		415,000.00
Computerization Project							
MOOE			921,600.00	921,600.00		921,600.00	921,600.00
CO							
Total, Computerization Project			921,600.00	921,600.00		921,600.00	921,600.00
Emergency Repatriation							
MOOE							
Total, Repatriation							
Total, Locally Funded Projects							
MOOE		415,000.00	921,600.00	1,336,600.00	415,000.00	921,600.00	1,336,600.00
CO							
Total, LFP		415,000.00	921,600.00	1,336,600.00	415,000.00	921,600.00	1,336,600.00
Total, Agency Specific Budget							
PS		167,304,000.00		167,304,000.00	167,304,000.00		167,304,000.00
MOOE		337,154,000.00	628,178,546.72	965,312,546.72	337,154,000.00	628,178,546.72	965,312,546.72
CO		1,455,000.00	595,000.00	2,050,000.00	1,455,000.00	595,000.00	2,050,000.00
Total, Agency Specific Budget		505,913,000.00	628,773,546.72	1,134,746,546.72	505,913,000.00	628,773,546.72	1,134,746,546.72
II. Automatic Appropriations							
General Administration and Support							
General Management and Supervision							
RLIP		6,049,000.00		6,049,000.00	6,049,000.00		6,049,000.00
Total, GASS		6,049,000.00		6,049,000.00	6,049,000.00		6,049,000.00
Support to Operations							
Legal Services							
RLIP							
Subtotal, LS							
Total, Support to Operations							
RLIP							
Total, STO							
Operations							
MFO 1: Labor Policy Services							
Bureau of Local Employment							
RLIP							
Subtotal, BLE							
Bureau of Labor Relations							
RLIP							
Subtotal, BLR							
Bureau of Working Conditions							
RLIP							
Subtotal, BWC							
Bureau of Workers with Special Concerns							
RLIP							
Subtotal, BWSC							
International Labor Affairs Bureau							
RLIP							
Subtotal, ILAB							
Subtotal, MFO 1							
RLIP							
Subtotal, MFO 1							
MFO 2: Labor Force Welfare Services							
Lakad Program Funds							
RLIP							
Total, Lakad Program							
Reintegration Program: Regular							
RLIP							
Subtotal, Reintegration Regular							
WAMD							
RLIP		705,000.00		705,000.00	705,000.00		705,000.00
Total, WAMD		705,000.00		705,000.00	705,000.00		705,000.00
Subtotal, MFO 3							
RLIP		705,000.00		705,000.00	705,000.00		705,000.00
Subtotal, MFO 3		705,000.00		705,000.00	705,000.00		705,000.00
MFO 4: Employment Regulation Services							
Enforcement of labor laws, regulations and standards							
RLIP		9,670,000.00		9,670,000.00	9,670,000.00		9,670,000.00
Total, LSED		9,670,000.00		9,670,000.00	9,670,000.00		9,670,000.00

Current Year Obligations

Particulars	1st Quarter: January	February	March	1st Quarter Ending March 31	2nd Quarter: April	May	June	2nd Quarter Ending June 30	Total
MOOE			248,750.00	248,750.00	5,200.00	88,550.00	338,300.00	432,050.00	680,800.00
CO									
Subtotal, Reintegration Regular			248,750.00	248,750.00	5,200.00	88,550.00	338,300.00	432,050.00	680,800.00
Reintegration Program: Ball									
MOOE									
Subtotal, Reintegration Ball									
Total, Reintegration Program									
PS									
MOOE			248,750.00	248,750.00	5,200.00	88,550.00	338,300.00	432,050.00	680,800.00
CO									
Total, Reintegration			248,750.00	248,750.00	5,200.00	88,550.00	338,300.00	432,050.00	680,800.00
WAMD									
PS	611,424.00	633,425.32	637,958.00	1,882,807.32	696,833.00	1,305,452.58	615,191.99	2,617,477.49	4,500,284.81
MOOE	63,876.72	106,871.77	29,758.84	200,507.33	17,016.00	13,426.15	15,260.15	45,702.30	246,209.63
Total, WAMD	675,300.72	740,297.09	667,716.84	2,083,314.65	713,849.00	1,318,878.73	630,452.14	2,663,179.79	4,746,494.44
Subtotal, MFO 3									
PS	611,424.00	633,425.32	637,958.00	1,882,807.32	696,833.00	1,305,452.58	615,191.99	2,617,477.49	4,500,284.81
MOOE	92,876.72	121,871.77	1,555,608.84	1,770,357.33	69,216.00	104,976.15	353,560.15	527,752.30	2,298,109.63
CO									
Subtotal, MFO 3	704,300.72	755,297.09	2,193,566.84	3,653,164.65	766,049.00	1,410,428.73	968,752.14	3,145,229.79	6,798,394.44
MFO 4: Employment Regulation Services									
Enforcement of labor laws, regulations and standards									
PS	7,777,234.73	7,914,686.73	7,961,091.51	23,653,012.97	9,019,319.67	16,329,252.00	8,187,360.35	33,535,932.02	57,188,944.99
MOOE	273,990.00	824,260.63	4,082,544.26	5,180,795.69	424,475.50	599,151.00	3,718,923.32	4,742,549.82	9,923,345.51
CO		151,200.00		151,200.00	940,800.00	129,800.00	90,000.00	1,160,600.00	1,311,800.00
Total, LSED	8,051,225.52	8,890,147.36	12,043,635.77	28,985,008.66	10,384,595.17	17,058,203.00	11,996,283.67	39,439,081.84	68,424,090.50
Settlement and disposition of labor disputes through collective bargaining									
MOOE	99,565.00	271,387.44	163,142.15	534,095.07	131,946.28	173,234.65	96,168.65	401,349.58	935,444.65
Total, LRD	99,565.00	271,387.44	163,142.15	534,095.07	131,946.28	173,234.65	96,168.65	401,349.58	935,444.65
Adjudication of appealed cases									
MOOE									
Total, ARU									
Subtotal, MFO 4									
PS	7,777,234.73	7,914,686.73	7,961,091.51	23,653,012.97	9,019,319.67	16,329,252.00	8,187,360.35	33,535,932.02	4,748,494.44
MOOE	373,555.00	1,095,648.07	4,245,686.81	5,714,890.76	556,421.78	772,385.65	3,815,091.97	5,143,899.40	63,987,339.43
CO		151,200.00		151,200.00	940,800.00	129,800.00	90,000.00	1,160,600.00	10,858,790.16
Subtotal, MFO 4	8,150,789.73	9,161,534.80	12,206,778.32	29,519,103.73	10,516,541.45	17,231,437.65	12,092,452.32	39,840,431.42	68,733,833.87
Total, Operations									
PS	8,388,658.73	8,548,112.05	8,599,049.51	25,535,820.29	9,716,152.67	17,634,704.58	8,802,552.34	36,153,409.59	61,689,229.80
MOOE	726,501.40	6,774,426.10	202,402,620.08	210,102,558.58	72,540,185.13	52,095,013.04	99,953,706.31	224,589,780.48	434,773,269.88
CO		151,200.00		151,200.00	940,800.00	129,800.00	90,000.00	1,160,600.00	1,311,800.00
Total, Operations	9,115,160.13	15,473,740.15	211,201,670.59	235,870,570.61	83,197,221.80	69,859,518.34	108,846,258.85	261,903,790.99	497,774,370.80
Locally Funded Projects									
Skills Registry Project									
MOOE	13,940.00	27,700.00	30,581.00	72,221.00	23,730.50	30,727.00	20,632.00	75,089.50	147,312.50
CO									
Total, SRP	13,940.00	27,700.00	30,581.00	72,221.00	23,730.50	30,727.00	20,632.00	75,089.50	147,312.50
Computerization Project									
MOOE						268,800.00	268,800.00	537,600.00	537,600.00
CO									
Total, Computerization Project						268,800.00	268,800.00	537,600.00	537,600.00
Emergency Repatriation									
MOOE									
Total, Repatriation									
Total, Locally Funded Projects									
MOOE	13,940.00	27,700.00	30,581.00		23,730.50	299,527.00	289,432.00	612,689.50	612,689.50
CO									
Total, LFP	13,940.00	27,700.00	30,581.00		23,730.50	299,527.00	289,432.00	612,689.50	612,689.50
Total, Agency Specific Budget									
PS	12,784,061.54	12,849,412.68	13,102,328.00	38,835,801.42	14,522,803.04	22,142,128.12	13,435,865.17	50,091,847.38	88,927,148.80
MOOE	3,108,339.05	8,635,348.47	396,536,212.72	219,303,862.17	74,602,777.18	80,224,874.80	100,172,722.02	254,336,455.71	453,584,317.88
CO		151,200.00		151,200.00	940,800.00	129,800.00	90,000.00	1,160,600.00	1,311,800.00
Total, Agency Specific Budget	15,892,401.40	22,733,960.33	210,672,646.72	248,290,801.79	90,067,584.32	70,498,875.72	110,488,620.99	294,336,425.71	545,023,946.99
II. Automatic Appropriations									
General Administration and Support									
General Management and Supervision									
RLIP		458,952.25	875,639.72	1,334,591.97		1,038,311.41	469,552.66	1,507,864.07	2,842,456.04
Total, GASS		458,952.25	875,639.72	1,334,591.97		1,038,311.41	469,552.66	1,507,864.07	2,842,456.04
Support to Operations									
Legal Services									
RLIP									
Subtotal, LS									
Total, Support to Operations									
RLIP									
Total, STO									
Operations									
MFO 1: Labor Policy Services									
Bureau of Local Employment									
RLIP									
Subtotal, BLE									
Bureau of Labor Relations									
RLIP									
Subtotal, BLR									
Bureau of Working Conditions									
RLIP									
Subtotal, BWC									
Bureau of Workers with Special Concerns									
RLIP									
Subtotal, BWSC									
International Labor Affairs Bureau									
RLIP									
Subtotal, ILAB									
Subtotal, MFO 1									
RLIP									
Subtotal, MFO 1									
MFO 2: Labor Force Welfare Services									
Lakad Program Funds									
RLIP									
Total, Lakad Program									
Reintegration Program: Regular									
RLIP									
Subtotal, Reintegration Regular									
WAMD									
RLIP		64,695.25	121,426.60	186,121.85	74,114.06	60,732.80	62,480.50	197,327.96	384,055.92
Total, WAMD		64,695.25	121,426.60	186,121.85	74,114.06	60,732.80	62,480.50	197,327.96	384,055.92
Subtotal, MFO 3									
RLIP		64,695.25	121,426.60	186,121.85	74,114.06	60,732.80	62,480.50	197,327.96	383,449.81
Subtotal, MFO 3		64,695.25	121,426.60	186,121.85	74,114.06	60,732.80	62,480.50	197,327.96	383,449.81
MFO 4: Employment Regulation Services									
Enforcement of labor laws, regulations and standards									
RLIP		939,038.21	915,183.28	1,854,221.41		2,179,751.95	972,658.50	3,152,410.45	5,006,641.86
Total, LSED		939,038.21	915,183.28	1,854,221.41		2,179,751.95	972,658.50	3,152,410.45	5,006,641.86

Current Year Disbursements (1st and 2nd Quarters)

Particulars	1st Quarter: January	February	March	1st Quarter Ending March 31	2nd Quarter: April	May	June	2nd Quarter Ending June 30
MOOE								
CO								
Subtotal, Reintegration Regular								
Reintegration Program: Ball								
MOOE								
Subtotal, Reintegration Ball								
Total, Reintegration Program								
PS								
MOOE								
CO								
Total, Reintegration								
WAMD								
PS	611,424.00	633,425.32	637,958.00		696,833.00	1,305,452.58	615,191.99	
MOOE	63,876.72	106,871.77	29,758.84		17,016.00	13,426.15	15,260.15	
Total, WAMD	675,300.72	740,297.09	667,716.84		713,849.00	1,318,878.73	630,452.14	
Subtotal, MFO 3								
PS	611,424.00	633,425.32	637,958.00		696,833.00	1,305,452.58	615,191.99	
MOOE	92,876.72	121,871.77	132,758.84		64,016.00	16,426.15	30,517.15	
CO								
Subtotal, MFO 3	704,300.72	755,297.09	770,716.84		760,849.00	1,321,878.73	645,709.14	
MFO 4: Employment Regulation Services								
Enforcement of labor laws, regulations and standards								
PS	7,777,234.73	7,914,686.73	7,961,091.51		9,019,319.67	16,329,252.00	8,187,360.35	
MOOE	273,990.00	824,260.63	4,082,544.26		424,475.50	599,151.00	3,718,923.32	
CO		151,200.00			940,800.00	129,800.00	90,000.00	
Total, LSED	8,051,225.52	8,890,147.36	12,043,635.77		10,384,595.17	17,058,203.00	11,996,283.67	
Settlement and disposition of labor disputes through collective bargaining								
MOOE	99,565.00	271,387.44	163,142.55		131,946.28	173,234.65	96,168.65	
Total, LRD	99,565.00	271,387.44	163,142.55		131,946.28	173,234.65	96,168.65	
Adjudication of appealed cases								
MOOE								
Total, ARU								
Subtotal, MFO 4								
PS	7,777,234.73	7,914,686.73	7,961,091.51		9,019,319.67	16,329,252.00	8,187,360.35	
MOOE	373,555.00	1,095,648.07	4,245,686.81		556,421.78	772,385.65	3,815,091.97	
CO		151,200.00			940,800.00	129,800.00	90,000.00	
Subtotal, MFO 4	8,150,789.73	9,161,534.80	12,206,778.32		10,516,541.45	17,231,437.65	12,092,452.32	
Total, Operations								
PS	8,388,658.73	8,548,112.05	8,599,049.51		9,716,152.67	17,634,704.58	8,802,552.34	
MOOE	726,501.40	6,774,426.10	200,145,530.14		66,144,356.33	37,088,285.20	87,700,086.54	
CO		151,200.00			940,800.00	129,800.00	90,000.00	
Total, Operations	9,115,160.13	15,473,740.15	208,744,579.65		76,801,309.00	54,852,789.78	96,592,638.88	
Locally Funded Projects								
Skills Registry Project								
MOOE	13,940.00	27,700.00	30,581.00		23,730.50	30,727.00	32,175.00	
CO								
Total, SRP	13,940.00	27,700.00	30,581.00		23,730.50	30,727.00	32,175.00	
Computerization Project								
MOOE								
CO								
Total, Computerization Project								
Emergency Repatriation								
MOOE								
Total, Repatriation								
Total, Locally Funded Projects								
MOOE	13,940.00	27,700.00	30,581.00		23,730.50	30,727.00	32,175.00	
CO								
Total, LFP	13,940.00	27,700.00	30,581.00		23,730.50	30,727.00	32,175.00	
Total, Agency Specific Budget								
PS	12,784,061.54	12,849,412.68	13,102,328.00		14,522,803.04	22,142,128.12	13,435,865.17	
MOOE	3,108,339.05	8,635,348.47	203,903,012.81		68,401,763.39	40,846,309.04	86,801,840.97	
CO		151,200.00			940,800.00	129,800.00	90,000.00	
Total, Agency Specific Budget	15,892,401.40	22,733,960.33	217,003,940.81		83,948,345.43	63,218,108.78	104,177,702.14	
II. Automatic Appropriations								
General Administration and Support								
General Management and Supervision								
RLIP		458,952.25	875,639.72	1,334,591.97		1,038,311.41	469,552.66	1,507,864.07
Total, GASS		458,952.25	875,639.72	1,334,591.97		1,038,311.41	469,552.66	1,507,864.07
Support to Operations								
Legal Services								
RLIP								
Subtotal, LS								
Total, Support to Operations								
RLIP								
Total, STO								
Operations								
MFO 1: Labor Policy Services								
Bureau of Local Employment								
RLIP								
Subtotal, BLE								
Bureau of Labor Relations								
RLIP								
Subtotal, BLR								
Bureau of Working Conditions								
RLIP								
Subtotal, BWC								
Bureau of Workers with Special Concerns								
RLIP								
Subtotal, BWSC								
International Labor Affairs Bureau								
RLIP								
Subtotal, ILAB								
Subtotal, MFO 1								
RLIP								
Subtotal, MFO 1								
MFO 2: Labor Force Welfare Services								
Lakad Program Funds								
RLIP								
Total, Lakad Program								
Reintegration Program: Regular								
RLIP								
Subtotal, Reintegration Regular								
WAMD								
RLIP		64,695.25	121,426.60					
Total, WAMD		64,695.25	121,426.60					
Subtotal, MFO 3								
RLIP		64,695.25	121,426.60					
Subtotal, MFO 3		64,695.25	121,426.60					
MFO 4: Employment Regulation Services								
Enforcement of labor laws, regulations and standards								
RLIP		939,038.21	915,183.28			2,179,751.95	972,658.50	
Total, LSED		939,038.21	915,183.28			2,179,751.95	972,658.50	

Current Year Disbursements (3rd and 4th Quarters, Total) and Balances

Particulars	3rd Quarter: July	August	September	3rd Quarter Ending Sept 30	4th Quarter: October	November	December	4th Quarter Ending Dec 31	Total	Balances: Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due & Demandable	Not Yet Due & Demandable
MOOE											1,265,450.00	680,800.00	
CO													
Subtotal, Reintegration Regular											1,265,450.00	680,800.00	
Reintegration Program: Ball													
MOOE											510,000.00		
Subtotal, Reintegration Ball											510,000.00		
Total, Reintegration Program													
PS													
MOOE											1,775,450.00	680,800.00	
CO													
Total, Reintegration											1,775,450.00	680,800.00	
WAMD													
PS											2,804,715.19	4,500,284.81	
MOOE											332,790.37	246,209.63	
Total, WAMD											3,137,505.56	4,746,494.44	
Subtotal, MFO 3													
PS											2,804,715.19	4,500,284.81	
MOOE											5,483,334.16	2,298,109.63	
CO													
Subtotal, MFO 3											8,288,049.35	6,798,394.44	
MFO 4: Employment Regulation Services													
Enforcement of labor laws, regulations and standards													
PS											40,172,055.01	57,188,944.99	
MOOE											45,193,654.49	9,923,345.51	
CO											143,200.00	1,311,800.00	
Total, LSED											86,820,709.50	67,112,290.50	
Settlement and disposition of labor disputes through collective bargaining													
MOOE											763,555.35	935,444.65	
Total, LRD											763,555.35	935,444.65	
Adjudication of appealed cases													
MOOE													
Total, ARU													
Subtotal, MFO 4													
PS											82,694,505.56	4,748,494.44	
MOOE											(7,171,339.43)	63,987,339.43	
CO											(9,403,790.16)	10,858,790.16	
Subtotal, MFO 4											86,898,166.13	68,733,833.87	
Total, Operations													
PS											42,976,770.20	61,689,229.80	
MOOE											502,187,600.61	434,773,269.88	
CO											413,200.00	1,311,800.00	
Total, Operations											545,577,499.69	497,774,370.80	
Locally Funded Projects													
Skills Registry Project													
MOOE											267,687.50	147,312.50	
CO													
Total, SRP											267,687.50	147,312.50	
Computerization Project													
MOOE											384,000.00	537,600.00	
CO													
Total, Computerization Project											384,000.00	537,600.00	
Emergency Repatriation													
MOOE													
Total, Repatriation													
Total, Locally Funded Projects													
MOOE											723,910.50	612,689.50	
CO													
Total, LFP											723,910.50	612,689.50	
Total, Agency Specific Budget													
PS											78,456,251.82	88,827,748.08	
MOOE											511,728,228.84	453,584,317.88	
CO											738,200.00	1,311,800.00	
Total, Agency Specific Budget											590,922,599.89	543,823,946.99	
II. Automatic Appropriations													
General Administration and Support													
General Management and Supervision													
RLIP									2,842,456.04		3,206,543.96		
Total, GASS									2,842,456.04		3,206,543.96		
Support to Operations													
Legal Services													
RLIP													
Subtotal, LS													
Total, Support to Operations													
RLIP													
Total, STO													
Operations													
MFO 1: Labor Policy Services													
Bureau of Local Employment													
RLIP													
Subtotal, BLE													
Bureau of Labor Relations													
RLIP													
Subtotal, BLR													
Bureau of Working Conditions													
RLIP													
Subtotal, BWC													
Bureau of Workers with Special Concerns													
RLIP													
Subtotal, BWSC													
International Labor Affairs Bureau													
RLIP													
Subtotal, ILAB													
Subtotal, MFO 1													
RLIP													
Subtotal, MFO 1													
MFO 2: Labor Force Welfare Services													
Lakad Program Funds													
RLIP													
Total, Lakad Program													
Reintegration Program: Regular													
RLIP													
Subtotal, Reintegration Regular													
WAMD													
RLIP											310,944.08	384,055.92	
Total, WAMD											310,944.08	384,055.92	
Subtotal, MFO 3													
RLIP											321,550.19	383,449.81	
Subtotal, MFO 3											321,550.19	383,449.81	
MFO 4: Employment Regulation Services													
Enforcement of labor laws, regulations and standards													
RLIP											4,663,358.14	5,006,641.86	
Total, LSED											4,663,358.14	5,006,641.86	