FAR No. 1-B

List of Allotments and Sub-Allotments
As of December 31, 2016

Department : Department of Labor and Employment
Agency : National Capital Region
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DE								-				-	-	-	-	-
	GAARD		Agency Specific Budget	01101101				-					-	-	-	-
	GARO No. 2016-1		RLIP	01101101				-								
	SARO Releases				**14,614,854**	-	-	**14,614,854**	-	-	-	-	**14,614,854**	-	-	**14,614,854**
	Agency Specific Budget				-	-	-	-	-	-	-	-	-	-	-	-
				01101101				-					-	-	-	-
				01101101				-					-	-	-	-
				01101101				-					-	-	-	-
	Misc. Personnel Benefits Fund				**13,029,000**	-	-	**13,029,000**	-	-	-	-	**13,029,000**	-	-	**13,029,000**
	SARO-BMB-B-16-0003346		PS Deficiency	01101406	11,733,000	-		11,733,000					11,733,000	-	-	11,733,000
			Rlip Deficiency	01101406	1,296,000	-		1,296,000					1,296,000	-	-	1,296,000
	Pension & Gratuity Fund				**1,585,854**	-	-	**1,585,854**	-	-	-	-	**1,585,854**	-	-	**1,585,854**
	SARO-BMB-B-16-0005417		Terminal Leave	01101407	138,420	-		138,420					138,420	-	-	138,420
	SARO-BMB-B-16-0005126		Terminal Leave	01101407	316,970			316,970					316,970	-	-	316,970
	SARO-BMB-B-16-0007157		Terminal Leave	01101407	1,130,464			1,130,464					1,130,464	-	-	1,130,464
				01101407				-					-	-	-	-
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				01101407				-					-	-	-	-
	Total Allotments from DE				**14,614,854.00**	-	-	**14,614,854.00**	-	-	-	-	**14,614,854.00**	-	-	**14,614,854.00**
B. Sub-Allotments from Central					-	-	**325,000**	**325,000**	-	-	-	-	-	-	**325,000**	**325,000**
	General Administration & Support Services Funds				-	-	**325,000**	325,000					-	-	325,000	325,000
	ADL No. 219	42447	Procurement of ICT Equip.			-		-					-	-	-	-
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	Monitoring & Evaluation of BuB Project Funds				-	**1,842,068**	-	**1,842,068**	-	-	-	-	-	**1,842,068**	-	**1,842,068**
	ADL. No. 080	2/22/2016	**BUB Admin Cost**			1,842,068		1,842,068					-	1,842,068	-	1,842,068
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	BLE Funds				-	-	-	-	-	-	-	-	-	-	-	-
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No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
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	BWSC Funds				-	-	-	-	-	-	-	-	-	-	-	-
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	GIP Funds				-	**181,355,370**	-	**181,355,370**	-	-	-	-	-	**181,355,370**	-	**181,355,370**
	ADL No. 019	2/5/2016	GIP in 12 Cities of NCR	5021499000		8,444,760		8,444,760					-	8,444,760	-	8,444,760
	ADL No. 141	3/2/2016	GIP in 12 Cities of NCR	5021499000		172,461,302		172,461,302					-	172,461,302	-	172,461,302
	ADL No. 385	4/26/2016	GIP in Quezon City (Grants - 242,345 / admin Cost - 7,270.35)	5021499000		242,345		242,345					-	242,345	-	242,345
			Admin Cost	5029903000		7,270		7,270					-	7,270	-	7,270
	ADL No. 357	5/4/2016	GIP in Manila	5021499000		199,692		199,692					-	199,692	-	199,692
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	TUPAD Funds				-	**398,610,293**	-	**398,610,293**	-	-	-	-	-	**378,475,379**	-	**378,475,379**
	ADL No. 019	2/5/2016	TUPAD in 12 cities NCR	5021499000		110,000,000		110,000,000					-	110,000,000	-	110,000,000
			Admin Cost			3,663,240		3,663,240					-	3,663,240	-	3,663,240
	ADL No. 141	3/2/2016	TUPAD in 12 cities NCR	5021499000		240,812,048		240,812,048					-	240,812,048	-	240,812,048
			Admin Cost			12,781,650		12,781,650					-	12,781,650	-	12,781,650
	ADL No. 175	3/15/2016	TUPAD in Mandaluyong City	5021499000		3,173,430		3,173,430					-	3,173,430	-	3,173,430
	ADL No. 298	4/7/2016	TUPAD in SAN Juan	5021499000		526,562		526,562					-	526,562	-	526,562
	ADL No. 299	4/7/2016	TUPAD in Mandaluyong City	5021499000		973,185		973,185					-	973,185	-	973,185
	ADL No. 300	4/7/2016	TUPAD in Quezon City	5021499000		202,524		202,524					-	202,524	-	202,524
	ADL No. 325	4/11/2016	TUPAD in 12 cities NCR	5021499000		5,742,044		5,742,044					-	5,742,044	-	5,742,044
	ADL No. 396	5/2/2016	TUPAD in Brgy.Baclaran Paranaque	5021499000		100,116		100,116					-	100,116	-	100,116
	ADL No. 397	5/2/2016	TUPAD in Brgy.Putatan, Muntinlupa	5021499000		100,116		100,116					-	100,116	-	100,116
	ADL No. 436	5/16/2016	TUPAD in Mandaluyong City	5021499000		340,394		340,394					-	340,394	-	340,394
	ADL No. 437	5/16/2016	TUPAD in Brgy. Tunasan, Muntinlupa	5021499000		60,070		60,070					-	60,070	-	60,070
	ADL No. 490	5/24/2016	TUPAD in Brgy.San Roque,Paranaque	5021499000		448,977		448,977								
	ADL No. 503	5/27/2016	TUPAD in Paranaque City	5021499000		1,122,443		1,122,443								
	ADL No. 504	6/1/2016	TUPAD in Mandaluyong City	5021499000		2,441,718		2,441,718								
	ADL No. 512	6/7/2016	TUPAD in Paranaque City	5021499000		384,314		384,314								
	ADL No. 378	4/25/2016	TUPAD in Malabon City	5021499000		12,740,000		12,740,000								
	ADL No. 396	5/2/2016	TUPAD in Brgy.Putatan, Muntinlupa	5021499000		74,830		74,830								
	ADL No. 548	6/16/2016	TUPAD in Manila	5021499000		790,916		790,916								
	ADL No. 549	6/16/2016	TUPAD in Hulo, Malabon	5021499000		255,440		255,440								
	ADL No. 550	6/16/2016	TUPAD in Concepcion,Caloocan	5021499000		270,766		270,766								
	ADL No. 562	6/22/2016	TUPAD in Brgy.Tangos,Navotas	5021499000		153,264		153,264								
	ADL No. 564	6/22/2016	TUPAD in Daang Hari, Navotas	5021499000		245,222		245,222								
	0	1/0/1900	0	5021499000		-		-								
	ADL No. 569	6/28/2016	TUPAD in San Roque, Navotas	5021499000		97,067		97,067								
	ADL No. 570	6/28/2016	TUPAD in Brgy. 163, Caloocan City	5021499000		408,704		408,704								
	ADL No. 571	6/30/2016	TUPAD in Brgy.165, Caloocan	5021499000		102,176		102,176								
	0	4/28/2016	0	5021499000		599,077		599,077								
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	Jobstart Philippines Fund				-	**37,440,000**	-	**37,440,000**	-	-	-	-	-	**37,440,000**	-	**37,440,000**
	ADL No. 537	6/14/2016	Jobstart Technical Skills	5021499000		37,440,000		37,440,000					-	37,440,000	-	37,440,000
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No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
					-	1,232,931	270,000	1,502,931	-	-	-	-	-	1,232,931	270,000	1,502,931
	PESO Funds					695,000		695,000					-	695,000	-	695,000
	ADL No. 275	3/31/2016	Labor Day & Independence Day Job Fair	502000000		100,000		100,000					-	100,000	-	100,000
	ADL No. 341	4/20/2016	PESO Quarterly Meeting	502020000		144,931		144,931					-	144,931	-	144,931
	ADL No. 305	4/8/2016	Career Guidance Employment Coaching	502020000			270,000	270,000					-	-	270,000	270,000
	ADL No. 409	5/11/2016	Computerization Fund (PESO)			293,000		293,000					-	293,000	-	293,000
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					-	80,000	-	80,000	-	-	-	-	-	80,000	-	80,000
	TIPC Funds					80,000		80,000					-	80,000	-	80,000
	ADL No. 405	5/6/2016	TIPC in Muntaparlas	5020201000				-					-	-	-	-
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					-	4,141,194	-	4,141,194	-	-	-	-	-	4,141,194	-	4,141,194
	Emergency Employment Program (AMP) Funds					1,180,000		1,180,000					-	1,180,000	-	1,180,000
	ADL No. 064	2/22/2016	Livelihood for displaced workers of Philipp Mori	5021499000		130,000		130,000					-	130,000	-	130,000
	ADL No. 037	2/10/2016	Livelihood New Ever Goods Trading in Binondo	5021499000		1,343,194		1,343,194					-	1,343,194	-	1,343,194
	ADL No. 475	5/24/2016	Implementation of K to 12			378,000		378,000					-	378,000	-	378,000
	ADL No. 458	5/24/2016	Hiring of K to 12 Reg. Staff	5021499000		870,000		870,000					-	870,000	-	870,000
	ADL No. 401	5/5/2016	Livelihood for displaced workers of Philipp Moris	5021499000		240,000		240,000					-	240,000	-	240,000
	ADL No. 511	6/7/2016	Livelihood for displaced workers of Victoria Manufacturing	5021499000				-					-	-	-	-
	ADL No. 575							-					-	-	-	-
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					-	1,946,250	-	1,946,250	-	-	-	-	-	1,946,250	-	1,946,250
	Reintegration Program					59,600		59,600					-	59,600	-	59,600
	ADL No. 001	1/14/2016	MOOE of NRCO Regional Coordinator			360,500		360,500					-	360,500	-	360,500
	ADL No. 046	3/11/2016	Livelihood for 35 undocumented OFW	5021499000		280,000		280,000					-	280,000	-	280,000
	ADL No. 171	3/11/2016	Balik Pinas Balik Hanapbuhay	5021499000		100,000		100,000					-	100,000	-	100,000
	ADL No. 250	3/22/2015	OFW Return and reintegration Advocacy	5021499000		56,250		56,250					-	56,250	-	56,250
	ADL No. 359	4/21/2016	Byaheng Agripreneur	5021499000		1,009,400		1,009,400					-	1,009,400	-	1,009,400
	ADL No. 407	5/6/2016	98 Distressed OFW	5021499000		80,500		80,500					-	80,500	-	80,500
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	Skills Registry Project Funds					-		-					-	-	-	-
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