

List of Allotments and Sub-Allotments  
as of September 31, 2018

Department	Labor and Employment																
Agency	Office of the Secretary																
Operating Unit	National Capital Region											x		Current Year Appropriations			
Organization Code (UACS)														Continuing Appropriations			
Funding Source Code (as clustered)														Supplemental Appropriations			
Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
<b>A. Allotments received from DBM</b>																	
	GAARD				229,287,000	182,078,000		411,365,000						229,287,000	182,078,000		411,365,000
	GARO No. 2018-1				21,521,000			21,521,000					21,521,000				21,521,000
	SARO Releases				5,546,499	-	-	5,546,499	-	-	-	-	5,546,499	-	-	-	5,546,499
	Agency Specific Budget				-	-	-	-	-	-	-	-	-	-	-	-	-
	GAA FY 2018																
	Misc. Personnel Benefits Fund				3,156,604	-	-	3,156,604	-	-	-	-	3,156,604	-	-	-	3,156,604
	SARO-BMB-B-18-0013904				123,557	-	-	123,557					123,557	-	-	-	123,557
	SARO-BMB-B-18-0024328				3,033,047	-	-	3,033,047					3,033,047	-	-	-	3,033,047
	Pension & Gratuity Fund				2,389,895	-	-	2,389,895	-	-	-	-	2,389,895	-	-	-	2,389,895
	SARO-BMB-B.18-0010479	4/30/18			629,726	-	-	629,726					629,726	-	-	-	629,726
	SARO-BMB-B.18-0011855	5/16/18			1,275,327	-	-	1,275,327					1,275,327	-	-	-	1,275,327
	SARO BMB-B-18-0017057	8/2/2018			39,448	-	-	39,448					39,448	-	-	-	39,448
	SARO BMB-B-18-0020316	9/20/18			207,765	-	-	207,765					207,765	-	-	-	207,765
	SARO BMB-B-18-0021814	9/20/18			154,422	-	-	154,422					154,422	-	-	-	154,422
	NCA-MBM-B-18-0019666				83,207	-	-	83,207					83,207	-	-	-	83,207
	Retirement & Life Insurance Premiums				-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total Allotments from DBM</b>				<b>256,354,499.00</b>	<b>182,078,000.00</b>	<b>-</b>	<b>438,432,499.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,354,499.00</b>	<b>182,078,000.00</b>	<b>-</b>	<b>438,432,499.00</b>	
<b>B. Sub-Allotments from Central Office</b>																	
	General Administration & Support Services Funds				-	-	-	-	-	-	-	-	-	-	-	-	-
	Monitoring & Evaluation of BuB Project Funds				-	-	-	-	-	-	-	-	-	-	-	-	-
	K to 12 Funds				-	45,669,716.76	-	45,669,717	-	-	-	-	45,669,717	-	-	-	45,669,717
	2018-03-0320	03/28/2018	(29) HEI FEU for the period January to June			7,567,751.25		7,567,751						7,567,751			7,567,751
	2018-03-0321	03/28/2018	(13) HEI FEU and (1) National University			4,174,011.30		4,174,011						4,174,011			4,174,011
	2018-03-0313	03/28/2018	financial support			3,177,296.37		3,177,296						3,177,296			3,177,296
	2018-04-0491	1/0/1900	6 HEI Financial Support			1,002,553.44		1,002,553						1,002,553			1,002,553
	2018-04-0385	12/4/2018	financial support			10,532,292.50		10,532,293						10,532,293			10,532,293
	2018-04-0387	12/4/2018	financial support			10,656,270.03		10,656,270						10,656,270			10,656,270
	2018-04-0410	4/18/18	financial support			1,647,399.00		1,647,399						1,647,399			1,647,399
	2018-05-0644	5/24/18	7 HEI Financial Support			1,048,573.27		1,048,573						1,048,573			1,048,573
	2018-06-0741	6/6/2018	2 displaced HEI personnel			376,648.50		376,649						376,649			376,649
	2018-06-0723	7/14/18	2 approved displaced HEI personnel			382,386.72		382,387						382,387			382,387
	2018-07-0877	6/7/2018	Financial Support for 4 displaced HEI			1,313,087.70		1,313,088						1,313,088			1,313,088
	2018-07-0903	12/7/2018	2 Regional Program Technical Staff			336,922.92		336,923						336,923			336,923
	2018-07-0958		financial support for 2 displaced HEI			514,942.02		514,942						514,942			514,942
	2018-08-1026		financial Support for two (2) approved displaced HEI			702,790.26		702,790						702,790			702,790
	2018-08-1098		5 displaced HEI personnel			999,758.45		999,758						999,758			999,758
	2018-08-1132		2 approved displaced HEI personnel			438,367.50		438,368						438,368			438,368
	2018-09-1269		1 approved displaced HEI Personnel beneficiaries			244,273.65		244,274						244,274			244,274
	2018-10-1356					554,391.88		554,392						554,392			554,392
	DILP FUNDS					2,000.00		2,000.00						2,000.00			2,000.00

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
						2,000.00		2,000						2,000		2,000
					-	30,000.00	-	30,000	-	-	-	-	-	30,000	-	30,000
	2018-02-0057	2/1/2018	1st Qtr. Med Arb Meeting			30,000.00		30,000						30,000		30,000
					-	8,884,275.30	-	8,884,275.30	-	-	-	-	-	8,884,275.30	-	8,884,275.30
	2018-03-0100	1/3/2018	(GIP) in Quezon City			104,520.28		104,520						104,520		104,520
	2018-04-0411	1/0/1900	(GIP) in Pasay City			209,040.56		209,041						209,041		209,041
	2018-05-0598	5/16/18	GIP in NCR			5,226,014.00		5,226,014						5,226,014		5,226,014
	2018-05-0643	5/23/18	(GIP) in Quezon City			313,560.84		313,561						313,561		313,561
	2018-07-0885	9/7/2018	GIP in Metro Manila			731,641.96		731,642						731,642		731,642
	2018-09-1260	11/7/2018	GIP in Parañaque City			2,090,405.60		2,090,406						2,090,406		2,090,406
	2018-09-1249	10/9/2018	GIP in Quezon City			52,311.64		52,312						52,312		52,312
	2018-09-1317	9/25/18	GIP) in Quezon City			156,780.42		156,780						156,780		156,780
	2018-10-1467															
					-	221,078,326.65	-	221,078,326.65	-	-	-	-	-	221,078,327	-	221,078,327
	2018-03-0126	12/3/2018	TUPAD/GIP NCR			116,620,000.00		116,620,000						116,620,000		116,620,000
	2018-03-0104	1/3/2018	TUPAD 3rd and 4th Districts of Quezon City			4,110,977.20		4,110,977						4,110,977		4,110,977
	2018-02-0096	2/26/18	TUPAD in Pasay City and Quezon City			692,263.00		692,263						692,263		692,263
	2018-03-0192	3/16/18	TUPAD San Agustin, Bagbag and Sta. Monica Quezon City			1,428,107.00		1,428,107						1,428,107		1,428,107
	2018-03-0213	3/23/18	TUPAD in Barangay Sauyo, District VI Quezon City			476,169.00		476,169						476,169		476,169
	2018-03-0298	3/28/18	TUPAD 4th District of Quezon City			2,934,130.00		2,934,130						2,934,130		2,934,130
	2018-05-0634	5/23/18	TUPAD in Pateros			1,065,020.00		1,065,020						1,065,020		1,065,020
	2018-05-0545	10/5/2018	TUPAD in NCR			42,140,000.00		42,140,000						42,140,000		42,140,000
	2018-05-0575	5/16/18	TUPAD in Brgy. Pansol and 6 Brgys Dist.3 Quezon City			777,464.60		777,465						777,465		777,465
	2018-05-0565	6/25/18	TUPAD in 5th district Manila			1,721,530.00		1,721,530						1,721,530		1,721,530
	2018-05-0634	5/23/18	TUPAD in Brgy. Commonwealth, Quezon City			208,060.00		208,060						208,060		208,060
	2018-05-0548	9/7/2018	2018 Workers in the Informal Economy			50,000.00		50,000						50,000		50,000
	2018-06-0794	6/25/18	TUPAD Taguig, Manila, Quezon and Marikina			1,974,463.65		1,974,464						1,974,464		1,974,464
	2018-06-0793	6/25/18	TUPAD in Quezon City and Marikina City			1,890,410.50		1,890,411						1,890,411		1,890,411
	2018-07-0871	5/7/2018	TUPAD in Barangay Quirino, District III, Quezon City			405,655.20		405,655						405,655		405,655
	2018-07-0879	9/7/2018	TUPAD Caloocan, Malabon and Quezon			3,689,048.00		3,689,048						3,689,048		3,689,048
	2018-07-0891	12/7/2018	TUPAD Barangay Baclaran, Parañaque City			218,514.00		218,514						218,514		218,514
	2018-07-0919	12/7/2018	TUPAD Workers Program in Barangay Gulod, Quezon City			485,439.00		485,439						485,439		485,439
	2018-07-0922	12/7/2018	TUPAD Caloocan, Navotas, Manila, Parañaque, Marikina and Quezon			2,075,244.00		2,075,244						2,075,244		2,075,244
	2018-07-0941	7/19/18	Special Project (GIP/TUPAD) 3rd Tranche			10,780,000.00		10,780,000						10,780,000		10,780,000
	2018-07-0949	7/20/18	TUPAD Marikina, Pasig, Muntinlupa, Mandaluyong, Las Pioas, Quezon, Manila			4,854,390.00		4,854,390						4,854,390		4,854,390
	2018-07-0984	7/25/18	(GIP/TUPAD)			3,815,385.00		3,815,385						3,815,385		3,815,385
	2018-07-0918	12/7/2018	TUPAD in Barangay Poblacion, Muntinlupa City			845,115.00		845,115						845,115		845,115
	2018-08-1043	7/20/19	TUPAD Workers Program in Malabon City			1,977,569.10		1,977,569						1,977,569		1,977,569
	2018-08-1204	7/25/19	Training on Project Development and Management for the Prospective Accredited Co-Partners 9ACP			508,420.00		508,420						508,420		508,420
	2018-09-1229	12/8/2018	TUPAD Manila, Quezon, Caloocan, Pasig and San Juan			1,620,369.00		1,620,369						1,620,369		1,620,369

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	2018-09-1218	7/20/20	TUPAD) Program and Government Internship Program (GIP)			10,780,000.00		10,780,000						10,780,000		10,780,000
	2018-09-1320	7/25/20	TUPAD Workers Program in District II, Makati City			974,380.00		974,380						974,380		974,380
	2018-09-1299	12/9/2018	TUPAD Workers Program in the San Juan			1,960,203.30		1,960,203						1,960,203		1,960,203
	2018-10-1349							-								
	<b>Jobstart Philippines Fund</b>															
	2018-03-0158	3/13/18	administrative support expenses			100,000.00		100,000						100,000		100,000
	2018-03-0142	3/13/18	project-based staff			227,149.00		227,149						227,149		227,149
	2018-06-0810	6/25/18	Inter-Agency Writeshop to Review LST Modules			2,100.00		2,100						2,100		2,100
	<b>JOB FAIR</b>															
	2018-02-0095	2/22/2018	TNK Edsa People Power			88,000.00		88,000						88,000		88,000
	2018-02-0275	3/26/18	ational Job and Business Fair			300,000.00		300,000						300,000		300,000
	2018-06-0692	8/6/2018	pendence Day, Jobs and Business Fair 2018			200,000.00		200,000						200,000		200,000
	2018-08-1024	8/8/2018	Jobs Jobs Jobs Caravan			156,800.00		156,800						156,800		156,800
	<b>PESO Funds</b>															
	2018-02-0087	2/9/2018	PESO Qrtrly Meeting			100,000.00		100,000						100,000		100,000
	2018-02-099	2/27/18	Orientation cum Workshop on BLE-ESPM Programs			1,590,000.00		1,590,000						1,590,000		1,590,000
	2018-04-0426	4/24/18	4th National Career Advocacy Congress			56,000.00		56,000						56,000		56,000
	2018-08-1077	8/14/18	JOBS JOBS JOBS CARAVAN			56,028.00		56,028						56,028		56,028
	2018-08-1078	8/15/18	National Board of Directors Meeting of the Federation of Career Guidance Advocate			7,000.00		7,000						7,000		7,000
	<b>TIPC Funds</b>															
	2018-05-0614	5/17/18	Honorarium for Regular Quarterly Meetings			92,000.00		92,000						92,000		92,000
	<b>CHILD LABOR</b>															
						100,000.00		100,000						100,000		100,000
						100,000.00		100,000						100,000		100,000
	<b>WODP Funds</b>															
	2018-04-0398	4/18/18	WODP Targets and Scholarship Grant			167,000.00		167,000						167,000		167,000
	<b>Emergency Employment Program (AMP) Funds</b>															
	2018-02-0098	2/16/18	Livelihood Mingjohn Plasticware Manufacturing			170,850.00		170,850						170,850		170,850
	2018-05-0577	5/16/18	Livelihood Maritalia Manufacturing			920,000.00		920,000						920,000		920,000
	2018-05-0633	5/18/17	Livelihood Coca Cola FEMSA Phils., Inc			281,400.00		281,400						281,400		281,400
	2018-06-0719	6/14/18	Livelihood Program for the Marawi Displaced Workers			940,000.00		940,000						940,000		940,000
	2018-08-1022	8-Jul	Miascor Ground Handling Corporation			200,000.00		200,000						200,000		200,000
	2018-08-1041	8/14/18	Miascor Logistics Corporation			140,000.00		140,000						140,000		140,000
	<b>Reintegration Program</b>															
	2018-01-0003	3/1/2018	2018 MOOE of NRCO Regional Coordinator			59,600.00		59,600						59,600		59,600
	2018-03-0217	3/23/18	Byaheng Agriprenneur			60,000.00		60,000						60,000		60,000
	2018-03-0233	3/23/18	Regional Reintegration Network			50,000.00		50,000						50,000		50,000
	2018-04-0447	4/25/18	Teaching Kits to 24 Qualified OFW beneficiaries			489,400.00		489,400						489,400		489,400
	2018-04-0448	4/25/18	Job Order staff to support the Reintegration Officers			312,000.00		312,000						312,000		312,000
	2018-08-1061	8/14/18	Teaching Kits to seven (7) Qualified OFW			143,450.00		143,450						143,450		143,450
	2018-09-1280	9/17/18	Regional Reintegration Network			50,000.00		50,000						50,000		50,000
	<b>BPBH</b>															
	2017-01-0043	1/26/2018	Balik Pinas Balik Hanapbuhay			2,472,000.00		2,472,000						2,472,000		2,472,000
	<b>LDAP</b>															
						2,111,500.00		2,111,500.00						2,111,500.00		2,111,500.00

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	2017-01-0045	1/26/2018	LDAP			2,111,500.00		2,111,500						2,111,500		2,111,500			
	<b>FAS</b>					<b>222,500.00</b>	-	<b>222,500.00</b>	-	-	-	-	-	<b>222,500.00</b>	-	<b>222,500.00</b>			
	2018-03-0105	2/3/2018	Small Business Management Training			222,500.00		222,500						222,500		222,500			
	<b>Skills Registry Project Funds</b>				-	<b>1,379,793</b>	-	<b>1,379,793</b>	-	-	-	-	-	<b>1,379,793</b>	-	<b>1,379,793</b>			
	2018-02-0249	3/23/18	First semester expenses			195,397		195,397					-	195,397	-	195,397			
	2018-04-0381	11/4/2018	project based personnel			1,008,000		1,008,000					-	1,008,000	-	1,008,000			
	2018-07-0858	5/7/2018	2018 2nd Sem expenses			176,397		176,397					-	176,397	-	176,397			
	<b>IT/Computerization Project Funds</b>				-	<b>152,000</b>	<b>2,865,000</b>	<b>3,017,000</b>	-	-	-	-	-	<b>152,000</b>	<b>2,865,000</b>	<b>3,017,000</b>			
	2018-05-0627	5/18/18	equipment for office productivity			100,000		100,000					-	-	100,000	100,000			
	2018-07-0847	3/7/2018	Equipments for office productivit			152,000.00	<b>2,765,000</b>	2,917,000					-	152,000	2,765,000	2,917,000			
													-	-	-	-			
													-	-	-	-			
	<b>Total Sub-Allotments from Central Office</b>				-	<b>289,060,888.71</b>	<b>2,865,000.00</b>	<b>291,925,888.71</b>	-	-	-	-	-	<b>289,060,888.71</b>	<b>2,865,000.00</b>	<b>291,925,888.71</b>			
	<b>GRANDTOTAL</b>					<b>256,354,499.00</b>	<b>471,138,888.71</b>	<b>2,865,000.00</b>	<b>730,358,387.71</b>	-	-	-	-	<b>256,354,499.00</b>	<b>471,138,888.71</b>	<b>2,865,000.00</b>	<b>730,358,387.71</b>		
			<b>Summary by Funding Source Code:</b>																
			Agency Specific Budget			229,287,000.00		182,078,000.00	-			411,365,000.00	-			229,287,000.00	182,078,000.00	-	411,365,000.00
			RLIP			21,521,000.00		-				21,521,000.00	-			21,521,000.00	-		21,521,000.00
			MPBF			3,156,604.00		-				3,156,604.00	-			3,156,604.00	-		3,156,604.00
			PCF			2,389,895.00		-				2,389,895.00	-			2,389,895.00	-		2,389,895.00
			<b>Sub-total</b>			<b>256,354,499.00</b>		<b>182,078,000.00</b>	-			<b>438,432,499.00</b>	-			<b>256,354,499.00</b>	<b>182,078,000.00</b>	-	<b>438,432,499.00</b>
			Sub-allotments			-		289,060,888.71	2,865,000.00			291,925,888.71	-			-	289,060,888.71	2,865,000.00	291,925,888.71
			<b>Grandtotal</b>			<b>256,354,499.00</b>		<b>471,138,888.71</b>	<b>2,865,000.00</b>			<b>730,358,387.71</b>	-			<b>256,354,499.00</b>	<b>471,138,888.71</b>	<b>2,865,000.00</b>	<b>730,358,387.71</b>
			<b>Certified Correct:</b>																
			<b>TRICIA MARIE T. SIOCHI</b>																
			Budget Officer III																