

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
For the Quarter Ending September 30, 2014

Office: DEPARTMENT OF LABOR AND EMPLOYMENT - NATIONAL CAPITAL REGION (DOLE-NCR)

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	1st QUARTER			2nd QUARTER			3rd QUARTER		
					TARGET	ACCOMP.	PERCENTAGE	TARGET	ACCOMP.	PERCENTAGE	TARGET	ACCOMP.	PERCENTAGE
<b>OUTCOME 1: Enhanced Employability of Workers and Competitiveness of Enterprises</b>													
<b>Strategy 1: Enhanced Employability of Workers and Competitiveness of Enterprises</b>													
Job Search Assistance through PESO	Job Vacancies Solicited/Reported	557,400	531,465	95%	139,626	155,273	111%	146,171	203,530	139%	137,426	172,662	126%
	Job Applicants Registered	256,185	212,120	83%	63,459	60,422	95%	64,667	77,277	119%	64,116	74,421	116%
	Job Applicants Referred	219,390	190,046	87%	54,424	57,351	105%	55,302	72,731	132%	55,303	59,964	108%
	Job Applicants Placed	154,350	107,841	70%	39,906	25,076	63%	39,466	45,508	115%	39,907	37,257	93%
SPES	Youth Provided with Briging Employment	19,801	15,700	79%	1,641	49	3%	14,868	12,951	87%	1,977	2,700	137%
Special Fund - Government Internship Program (GIP)	Government Internship Program (GIP)	450	640	142%	For 2nd Quarter Implementation			450	0	0%	450	0	0%
Job Fairs	Job Fairs Conducted	480	485	101%	121	155	128%	121	165	136%	118	165	140%
	Job applicants registered	226,780	175,810	78%	59,071	46,075	78%	54,121	87,712	162%	59,123	42,023	71%
Labor Market Information	Individual Reached	247,880	257,722	104%	56,231	72,821	130%	54,359	87,116	160%	66,543	97,785	147%
	Institution Reached	317	1,671	527%	64	496	775%	64	607	948%	98	568	580%
Career Guidance Advocacies Conducted	Students, parents covered	350	217	62%	93	15	16%	4	82	2050%	124	120	97%
	Schools/ Collages/ Universities covered	130,975	64,048	49%	31,086	3,266	11%	660	14,446	2189%	44,383	46,336	104%
		375	184	49%	89	10	11%	4	88	2200%	132	86	65%
Employment coaching conducted on job applicants	Job Applicants coached	2,745	1,148	42%	709	133	19%	701	221	32%	711	794	112%
		137,340	86,314	63%	35,508	22,082	62%	35,116	35,751	102%	35,509	28,481	80%
Phil-Jobnet	Applicants Registered	117,890	-	0%	29,428		0%	30,031		0%	29,480		0%
	Establishments Registered	3,850	-	0%	985		0%	996		0%	973		0%
	Vacancies Posted	462,757	-	0%	102,081		0%	141,241		0%	126,576		0%
Skills Registry System	Registrants Encoded	199,760	-	0%	50,213		0%	50,210		0%	50,209		0%
	Barangays covered	865	-	0%	221		0%	217		0%	215		0%
Capability-Building Program for Partners on Employment Facilitation	PESO Institutionalization	1	1	100%	1	1	100%	--	--	--	--	--	--
	Trainings/Orientations conducted for PESOs	6	-	0%	1	-	0%	1	-	0%	1	-	0%
	Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	1	-	0%	1	-	0%	1	-	0%	1	-	0%
DOLE Job Search Kiosk (JSK)	DOLE Job Search Kiosk (JSK)	8	8	100%	8	8	100%	8	8	100%	8	8	100%
<b>Strategy 2: Enhance productivity of micro, small, and medium enterprises (MSMEs)</b>													
Not Applicable													
<b>Strategy 3: Facilitate mobility of professionals</b>													
Not Applicable													

OUTCOME / STRATEGY / PROGRAM / PROJECT	PERFORMANCE MEASURES	ANNUAL TARGETS	ACCOMP.	ACCOMP. RATE	1st QUARTER			2nd QUARTER			3rd QUARTER			
					TARGET	ACCOMP.	PERCENTAGE	TARGET	ACCOMP.	PERCENTAGE	TARGET	ACCOMP.	PERCENTAGE	
<b>OUTCOME 2: Sustained Cooperation Between Labor and Employers</b>														
<b>Strategy 1: Strengthen mechanisms for labor laws compliance, dispute prevention, settlement and case disposition</b>														
Labor Laws Compliance System	Joint Assessment													
	Establishments for assessed	33,411	10,011	30%	6,682	2,079	31%	6,682	3,637	54%	6,682	4,295	64%	
	Total employment covered	Variable			Variable	207,593	---	Variable	96,978	---	Variable	268,173	---	---
	Establishments without violation	Variable			Variable	1,724	---	Variable	2,841	---	Variable	3,533	---	---
	Establishments with violation	Variable			Variable	355	---	Variable	796	---	Variable	762	---	---
	Workers affected	Variable			Variable	84,227	---	Variable	19,257	---	Variable	17,091	---	---
	T/CBL/MO/NE	Variable			Variable	605	---	Variable	1,284	---	Variable	1,515	---	---
	Establishments that has denied access (Article 128)	Variable			Variable	58	---	Variable	73	---	Variable	1	---	---
	Establishments issued Certificate of Compliance	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
	Compliance Visit													
	Compliance Visit conducted	Variable			Variable	161	---	Variable	98	---	Variable	55	---	---
	Referred through SENa	Variable			Variable	119	---	Variable	79	---	Variable	55	---	---
	Referred through Complaint	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
	Total employment covered	Variable			Variable	43,769	---	Variable	28,034	---	Variable	17,653	---	---
	Compliance Visit conducted with deficiencies	Variable			Variable	82	---	Variable	76	---	Variable	261	---	---
	Workers affected	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
	Establishments that has denied access (Article 128)	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
	Establishments issued Certificate of Compliance	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
	Occupational Safety and Health Investigation													
	OSH Investigation conducted	Variable			Variable	6	---	Variable	5	---	Variable	7	---	---
	Total employment covered	Variable			Variable	---	---	Variable	520	---	Variable	10	---	---
	OSH Investigation conducted with deficiencies	Variable			Variable	---	---	Variable	5	---	Variable	7	---	---
	Workers affected	Variable			Variable	---	---	Variable	420	---	Variable	8	---	---
	Fatalities	Variable			Variable	5	---	Variable	Variable	---	Variable	Variable	---	---
	Injuries	Variable			Variable	3	---	Variable	Variable	---	Variable	Variable	---	---
	Establishments issued Certificate of Compliance	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
	Technical Safety Inspection													
	Total Establishments inspected	Variable			Variable	---	---	Variable	---	---	Variable	81	---	---
	Total employment	Variable			Variable	---	---	Variable	---	---	Variable	8,716	---	---
	Total Establishments with violation/deficiencies	Variable			Variable	---	---	Variable	---	---	Variable	6	---	---
	Workers affected	Variable			Variable	---	---	Variable	---	---	Variable	388	---	---
	Total units inspected	Variable			Variable	---	---	Variable	---	---	Variable	242	---	---
	Units inspected found with violations	Variable			Variable	---	---	Variable	---	---	Variable	16	---	---
	Workers affected	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
	Units with violation corrected	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
	Workers affected	Variable			Variable	---	---	Variable	---	---	Variable	---	---	---
Dispute Prevention and Settlement Program	Med-Arbitration Cases													
	Handled Cases	Variable			Variable	36	---	Variable	70	---	Variable	66	---	---
	Disposed	Variable			Variable	17	---	Variable	46	---	Variable	47	---	---
	Disposition Rate (%)	100%			100%	47.22%	---	100%	65.71%	---	100%	71.21%	---	---
	Labor Standards (LS) Cases													
	Cases filed	Variable			Variable	61	---	Variable	297	---	Variable	54	---	---
	Disposed	Variable			Variable	1	---	Variable	4	---	Variable	-	---	---
	Disposition Rate (%)	100%			100%	1.64%	---	100%	1.35%	---	100%	0.00%	---	---
	Small Money Claims Cases													
	Cases filed	Variable			Variable	7	---	Variable	3	---	Variable	5	---	---
	Disposed	Variable			Variable	2	---	Variable	2	---	Variable	4	---	---
	Disposition Rate (%)	100%			100%	28.57%	---	100%	66.67%	---	100%	80.00%	---	---
	Amount awards/settlement (Php)	100%			100%	PHP 23,000	---	100%	PHP 75,000	---	100%	PHP 24,000	---	---
	Single Entry Approach (SENA)													
	RFAs filed	Variable			Variable	1,775	---	Variable	1,231	---	Variable	1,232	---	---
	Disposed	Variable			Variable	1,467	---	Variable	1,220	---	Variable	1,262	---	---