

**Agency** Department of Labor and Employment  
**Operating Unit** National Capital Region  
**Address** Malate, Manila

**REALIGNMENT ADVICE FORM (RAF) No. 2015-11- 004**

Dated: November 06, 2015

**Funding Source** Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

**Legal Basis** RA 10651 Regular 2015 CURRENT

**DEFICIENT ITEMS (TO)**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100010000 - General Administration & Support Services	Reference: NCR RAF No. 2015-10-0001	MOOE	5020302000 Accountable Forms Expenses	90,000.00
			5029903000 Rerepresentation Expenses	109,860.00
			5020101000 Local Travel Expenses	154,350.00
			5021003000 Extraordinary Expenses	7,600.00
			5020503000 Internet Expenses	100,000.00
			5020399000 Other Supplies Expenses	120,000.00
			5021202000 Janitorial Services Expenses	984,350.00
302010001 - Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers (DILP)	Reference: NCR RAF No. 2015-10-0001	MOOE	5020101000 Local Travel Expenses	40,000.00
			5020301000 Office Supplies Expenses	250,000.00
			5021199000 Other Professional Services	54,557.83
			5029901000 Advertising Expenses	27,060.00
302010001 - Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers (SPES)	Reference: NCR RAF No. 2015-10-0001	MOOE	5020302000 Accountable Forms Expenses	150,000.00
			5029903000 Rerepresentation Expenses	70,000.00
302010002- Support services for employment generation for the vulnerable sector to help them graduate into more productive remunerativ, secured or more formal employment or livelihood (EPD)	Reference: NCR RAF No. 2015-10-0001	MOOE	5020101000 Local Travel Expenses	100,000.00
303030003 - Workers amelioration and welfare services	Reference: NCR RAF No. 2015-10-0001	MOOE	5020301000 Office Supplies Expenses	52,511.00
304010000 - Enforcement of labor laws, regulations and standards	Reference: RO2 RAF No. 2015-03-0001	MOOE	5020101000 Local Travel Expenses	259,549.83
			5020502002 Telephone-Landline Expenses	1,000,000.00
304020000 - Settlement and disposition of labor disputes through collective bargaining	Reference: NCR RAF No. 2015-10-0001	MOOE	5029903000 Rerepresentation Expenses	372,000.00
<b>Total:</b>				<b>3,941,838.66</b>

**SOURCE ITEMS (FROM)**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES		AMOUNT
100010000 - General Administration & Support Services	Reference: NCR RAF No. 2015-10-0001	MOOE	5020305000	Food Supplies Expenses	90,000.00
			5029902000	Printing & Publication Expenses	109,860.00
			5020504000	Cable, Sattelite, Radio Expenses	154,350.00
			5020502002	Telephone-Landline Expenses	107,600.00
			5020307000	Drugs & Medicine Expenses	45,000.00
			5020309000	Fuel, Oil & Lubricants Expenses	75,000.00
			5021190000	Other Professional Services	984,350.00
302010001 - Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers (DII P)	Reference: NCR RAF No. 2015-10-0001	MOOE	5020201000	Training Expenses	371,617.83
302010001 - Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers (SPES)	Reference: NCR RAF No. 2015-10-0001	MOOE	5020301000	Office Supplies Expenses	150,000.00
			5020101000	Travelling Expenses	70,000.00
302010002- Support services for employment generation for the vulnerable sector to help them graduate into more productive remunerativ, secured or more formal employment or livelihood (EPD)	Reference: NCR RAF No. 2015-10-0001	MOOE	5021190000	Other Professional Services	100,000.00
303030003 - Workers amelioration and welfare services	Reference: NCR RAF No. 2015-10-0001	MOOE	5020101000	Local Travel Expenses	52,511.00
304010000 - Enforcement of labor laws, regulations and standards	Reference: RO2 RAF No. 2015-03-0001	MOOE	5020201000	Training Expenses	559,549.83
			5021190000	Other Professional Services	700,000.00
304020000 - Settlement and disposition of labor disputes through collective bargaining	Reference: NCR RAF No. 2015-10-0001	MOOE	5021190000	Other Professional Services	372,000.00
				<b>Total:</b>	<b>3,941,838.66</b>


Prepared by:

  
**CECILIA T. PANGHULAN**  
 OIC-Budget Division

Recommended by:

  
**WARREN M. MICLAT**  
 OIC-Director, FMS

Approved by

  
**ROSALINDA DIMAPILIS-BALDOZ**  
 Secretary

## ANNEX B

Department/Agency  
Address

**Department of Labor and Employment - National Capital Region**  
967 Maligaya St., Malate, Manila City

Dated: October 27, 2015

REALIGNMENT ADVICE FORM (RAF) NO. 2015-10-0001

Funding Source

101101

Legal Basis

RA 10651 Regular 2015 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
GENERAL ADMINISTRATION AND SUPPORT SERVICES	1 Department of Labor and Employment - NCR	MOOE	5020302000 Accountable Forms	90,000.00
	2 Department of Labor and Employment - NCR	MOOE	5029903000 Representation	109,860.00
	3 Department of Labor and Employment - NCR	MOOE	5020101000 Travelling Local	154,350.00
	4 Department of Labor and Employment - NCR			
	5 Department of Labor and Employment - NCR	MOOE	5021003000 Extraordinary Expens	7,600.00
	6 Department of Labor and Employment - NCR	MOOE	5020503000 Internet Expense	100,000.00
	7 Department of Labor and Employment - NCR	MOOE	5020399000 Other Supplies	120,000.00
	8 Department of Labor and Employment - NCR	MOOE	5021202000 Janitorial Expense	984,350.00
			<b>TOTAL</b>	<b>1,566,160.00</b>

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
GENERAL ADMINISTRATION AND SUPPORT SERVICES	1 Department of Labor and Employment - NCR	MOOE	5020305000 Food Supplies Expen	(90,000.00)
	2 Department of Labor and Employment - NCR	MOOE	5029902000 Printing Expense	(109,860.00)
	3 Department of Labor and Employment - NCR	MOOE	5020504000 Cable, Satellite, Telegraph & Radio Expense	(154,350.00)
	4 Department of Labor and Employment - NCR			
	5 Department of Labor and Employment - NCR	MOOE	5020502002 Telephone Landline	(7,600.00)
	6 Department of Labor and Employment - NCR	MOOE	5020502002 Telephone Landline	(100,000.00)
	7 Department of Labor and Employment - NCR	MOOE	5020307000 Drugs, Medicine 5020309000 Fuel, Oil & Lubricants	(45,000.00) (75,000.00)
	8 Department of Labor and Employment - NCR	MOOE	502119000 Other Professional Services	(984,350.00)
			<b>TOTAL</b>	<b>(1,566,160.00)</b>

Prepared by:

  
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