

Republic of the Philippines  
 DEPARTMENT OF LABOR AND EMPLOYMENT  
 National Capital Region  
**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
 For the quarter ending June 30, 2012

MFO / P/PIA / Budgetary Code Performance Indicators	WHOLE YEAR TARGET	April - June 2012	REMARKS
<b>MFO-1: Employment Facilitation and Manpower Development Services</b>			
<b>Job Search Assistance through PESO</b>			
Job Vacancies Solicited/Reported	405,700	143,638	
Job Applicants Registered	198,000	46,168	
Job Applicants Referred		43,728	
Job Applicants Placed	118,117	24,912	
<b>SPES</b>			
Youth Provided with Briging Employment (SPES)	14,242	12,082	
<b>Job Fairs</b>			
Job Fairs Conducted	492	200	
Establishments / Employers Participated		1,513	
Job Vacancies Solicited / Reported		218,161	
Job Applicants Registered	161,200	77,806	
Total Applicants Placed / Hired on the Spot (HOTS)		10,021	
<b>Labor Day Jobs Fair</b>			
Hired on the Spot (HOTS)	15% HOTS	41% (1,319)	
<b>Independence Day Jobs Fair</b>			
Hired on the Spot (HOTS)	15% HOTS	20% (732)	
<b>Job Search Assistance Through Private Recruitment and Placement</b>			
PRPAs placement	VAR	14,280	
Job/Service Contractors/Sub-Contractors placement	VAR	18,378	
<b>Labor Market Information</b>			
Labor Market Reports Prepared, Published and Disseminated			
Individual Reached	135,670		
Students		26,699	
Parents		6,527	
Researchers		127	
Jobseekers		13,550	
Institution Reached	200		
Schools		50	
Organizations ( Go's / NGO's)		169	
<b>Career Guidance Advocacies Conducted</b>			
Students, parents covered	307	12	
Schools/Colleges/Universities covered	103,758	2,352	
	209	11	
<b>Employment coaching conducted on job applicants</b>			
Job Applicants coached		955	
		8,192	
<b>Capability-Building Program for Partners on Employment Facilitation</b>			
<b>PESO Institutionalization</b>			
Institutionalized at least 3 PESOs at the end of 2013	2		
<b>Trainings/Orientations conducted for PESOs</b>			
PESO covered	9	3	
Participants		17	
		84	
<b>MFO-2: EMPLOYMENT RELATIONS, STANDARDS ENFORCEMENT AND PROTECTION</b>			
<b>Self-Assessment</b>			

MFO / PIPIA / Budgetary Code Performance Indicators	WHOLE YEAR TARGET	April - June 2012	REMARKS
Number of unionized establishment with certified CBAs SA covered establishments spotchecked (100%)	844	1,051	
<b>Training and Advisory Visits (TAV)</b>			
TAV orientation conducted	48	15	
Number of participating establishments	1,440	507	
<b>Incentivizing Labor Laws Compliance Program</b>			
Target number of companies enrolled per level:			
Level 1	6		
Level 2	6		
Level 3	6		
<b>KAPATIRAN-WISE TAV</b>			
Number of companies identified as Big Brother	12		
100% compliance rate with labor standards of Small Brothers (2012 enrolled)			
<b>Inspection approach</b>			
Establishments inspected	3,806		
Routine inspection		674	
Complaint inspection		166	
Employment in establishments inspected		146,692	
<b>Dispute Prevention and Settlement Program</b>			
Med-Arbitration Cases			
- Handled		57	
- Disposed		33	
- Disposition Rate (%)			
Labor Standards (LS) Cases			
- Handled		1,788	
- Disposed		1,061	
- Disposition rate (%)			
- Workers benefitted		3,955	
- Amount of awards/settlement (Php)		34,352,073	
Small Money Claims Cases			
- Handled		3	
- Disposed		3	
- Disposition Rate (%)			
- Workers benefitted		2	
- Amount of awards/settlement (Php)		6,473	
Single Entry Approach (SENA)			
- Handled		1,167	
- Settled		518	
- Disposed		916	
- Disposition Rate (%)			
- Workers benefitted		2,370	
- Monetary benefits (Php)		83,742,481	
- Settlement Rate	70%		
<b>Speedy and Efficient Disposition of Cases (SpeED 6)</b>	100%		
Number of enrolled cases			
Number of disposed cases			
Amount of awards/settlement			
<b>Safety and Health Program</b>			
Advocacies on OSH, DO 13 and DO 18-A		1	
Safety Officers/OSH Practitioners Accreditation	100% PCT		
Applications for accreditation received/processed			

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Certificate of accreditation issued			
Construction Safety and Health Program	100% PCT		
No. of applications received/processed		957	
No. of applications approved		881	
<b>Workers Organization Program</b>			
Registration of workers organizations / associations			
Unions		17	
Membership		1,267	
Workers associations		1	
Membership		28	
Registration of Collective Bargaining Agreements (CBAs)			
CBAs registered		38	
Workers covered		3,552	
Supervision of trade union activities			
Certification/consent elections conducted/supervised		7	
Workers covered		987	
<b>Continuing Labor and Employment Education Program</b>			
Labor Relations, Human Relations and Productivity (LHP)			
LHP conducted	120	34	
Companies covered	120	26	
Participants		1,124	
Continuing Labor Education Seminar (CLES)	96		
CLES conducted		22	
Companies covered		188	
Participants		904	
Labor Education for Graduating Students (LEGS)			
LEGS conducted	60	9	
Schools / Institutions covered		7	
Participants		1,603	
<b>Three Plus (3+) Program/Tripartism</b>			
TIPCs established			
ITCs established	1		
Social Accord Forged			
Voluntary Code of Good Practices developed			
<b>Anti-illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program</b>			
AIR-TIP campaign activities conducted		194	
Participants		4,971	
AIR-TIP information, education and communication (IEC) materials disseminated		4,530	
Clients reached		5,185	
<b>Workers Organization Development Program (WODP)</b>			
Training grants funded	8	2	
Amount granted (P)		88,000	
Union members benefitted		65	
Scholarship grants funded	2		
Amount granted (P)			
Union members benefitted			
<b>MFO-3: EMPLOYMENT ENHANCEMENT, EMPOWERMENT AND WELFARE SERVICES</b>			
<b>Capacity-Building Program for Livelihood</b>			
DOLE Integrated Livelihood Program (DILP)	1,518		
Workers provided with various livelihood assistance/services		1,093	

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Emergency Employment Program			
Number of beneficiaries		1,985	
<b>Family Welfare Program (FWP)</b>			
Family Welfare Committee (FWC) created	12		
No. of establishments serviced	150		
With Family Welfare Committee (FWC)		37	
Without FWC		38	
DOLE conducted services/activities		12	
Establishments with 200 or more workers		10	
Workers benefited		475	
Establishments with less than 200 workers		2	
Workers benefited		210	
<b>Child Labor Prevention and Elimination Program</b>			
Children prevented from engaging in child labor through:			
Livelihood assistance to parents of children-at-risk of becoming child laborers			
Educational assistance			
Children removed from child labor through:			
Sagip Batang Manggagawa (SBM)		28	
Monitoring of informal undertakings in small farms, small scale			
Livelihood assistance to parents of child laborers			
Educational assistance to child labor victims		100	
Advocacy activities conducted resulting to any or combination of the			
Formulation of local ordinances			
Creation of Barangay Council for the Protection of Children			
Mainstreaming of child labor agenda in local development plans			
Provision of services to child laborers and their families		100	
Forging of Memorandum of Agreement, Memorandum of			
Expansion/strengthening partnership			
<b>Employment Regulation Program</b>			
Licenses / registration issued			
AEP	VAR	2,954	
PRPA	VAR	66	
Contractor / Subcontractor (D.O. 18)	VAR	123	
WCP	VAR	978	