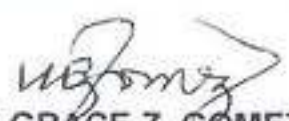
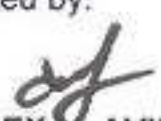




QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending September 30, 2013

MFO / PROGRAM / PROJECT	PERFORMANCE MEASURES	3RD QUARTER TARGETS	ACCOMPLISHMENTS JULY TO SEPTEMBER 2013
MFO 1: Employment Facilitation and Manpower Development Services	Job Search Assistance through PESO		
	Job Vacancies Solicited/Reported	124,933	193,564
	Job Applicants Registered	58,287	61,561
	Job Applicants Referred	50,275	31,491
	Job Applicants Placed	36,280	19,648
	SPES		
	Youth Provided with Bridging Employment	1,565	166
	Job Fairs		
	Job Fairs Conducted	108	108
	Job applicants registered	53,749	21,432
	Labor Market Information		
	Individual Reached	60,495	66,817
	Institution Reached	174	182
	Career Guidance Advocacies Conducted	113	105
	Students, parents covered	40,348	38,765
	Employment coaching conducted on job applicants	726	622
	Job Applicants coached	36,280	24,862
	Capacity-Building Program for Partners on Employment Facilitation		
	PESO Institutionalization	0	-
	Trainings/Orientations conducted for PESOs	0	1
Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers	0	1	
MFO 2: Employment Relations, Standards Enforcement and Protection Services (Labor Law Compliance and Labor Case Resolution)	Self-Assessment		
	Number of unionized establishment with certified CBAs	26	62
	Training and Advisory Visits (TAV)		
	TAV orientation conducted	16	3
	Number of participating establishments	480	94
	Incentivizing Labor Laws Compliance Program		
	Number of companies enrolled per level	2	7
	KAPATIRAN-WISE TAV		
	Number of companies identified as Big Brother	2	11
	Inspection approach		
	Establishments inspected	760	2,226
	Dispute Prevention and Settlement Program		
	Med-Arbitration Cases*		
Disposition Rate (%)	100%	81.73%	
Labor Standards (LS) Cases*			
Disposition Rate (%)	100%	65.06%	
Small Money Claims Cases*			
Disposition Rate (%)	100%	81.25%	
Single Entry Approach (SENA)*			
Settlement Rate	70%	78.76%	

MFO / PROGRAM / PROJECT	PERFORMANCE MEASURES	3RD QUARTER TARGETS	ACCOMPLISHMENTS JULY TO SEPTEMBER 2013
Safety and Health Program	Advocacies on OSH, DO 13 and DO 18-A*	0	2
	Safety Officers/OSH Practitioners Accreditation Applications for accreditation received/processed	VAR	40
	Construction Safety and Health Program No. of applications received/processed	VAR	1,141
Continuing Labor and Employment Education Program	Labor Relations, Human Relations and Productivity (LHP) LHP conducted	40	98
	Companies covered	40	
	Continuing Labor Education Seminar (CLES) CLES conducted	2	2
	Companies covered	30	95
	Labor Education for Graduating Students (LEGS)* LEGS conducted*	19	86
	Schools / Institutions covered* Participants*	19 4,200	67 18,904
Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	AIR-TIP campaign activities conducted	37	6
	Participants	5,585	5,503
Workers Organization Development Program (WODP)	Training grants funded*	3	3
	Union members benefitted*	75	202
MFO-3: Employment Enhancement, Empowerment and Welfare Services			
Capacity-Building Program for Livelihood	Community Enterprise Development (CED) Number of CE developed	0	-
	Number of beneficiaries	0	-
	Workers provided with integrated livelihood for enhancement/formation	360	384
	Wage Workers assisted to engage in income-augmenting collective enterprise	0	-
	Unemployed workers assisted to engage in emergency employment undertakings	10	384
	Family Welfare Program (FWP)	Family Welfare Committee (FWC) created*	1
Child Labor Prevention and Elimination Program	No. of establishments serviced*	VAR	19
	Workers benefitted	VAR	1,775
Employment Regulation Program	Children removed from child labor	VAR	-
	Livelihood assistance to parents of child laborers	VAR	-
Employment Regulation Program	Licenses / registration issued		
	AEP	VAR	3,157
	PRPA	VAR	47
	Contractor / Subcontractor (D.O. 18) WCP	VAR VAR	184 207
General Administrative Services	Trainings	0	-
Prepared by:  MARIE GRACE Z. GOMEZ Planning Officer		Noted by:  ALEX V. AVILA Regional Director	

*Cumulative - running total from January to September 30, 2013

Figures are subject to change due to SPRS backtracking and its final validation/review.